



Legislation Text

File #: 2020-237, Version: 1

TITLE

ADJUSTMENT OF FY 2019-20 FIRE DISTRICT BUDGETS TO REFLECT YEAR-TO-DATE TAX COLLECTION

SPONSOR

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BACKGROUND

Actual revenue collections in multiple Fire Protection Districts (Alamance, Climax, Guilford College, Pinecroft-Sedgefield, Pleasant Garden, and Whitsett) and Fire Protection Service District Overlays have varied from the original forecast, and the revenue budgets for the districts need to be amended to reflect this variance. These budget amendments will only realign the revenue totals between the Fire Protection or "base" District and the Fire Protection Service District Overlay, and will not change the total or "base plus overlay" appropriation.

BUDGET IMPACT

Budget Ordinance Amendment

Alamance Community Fire Protection District

\$12,000 Decrease in Property Tax Revenues

\$12,000 Decrease in Appropriation to Alamance Community Fire Protection District

Alamance Community Fire Service District Overlay

\$12,000 Increase in Property Tax Revenues

\$12,000 Increase in Appropriation to Alamance Community Fire Service District Overlay

Climax Fire Protection District

\$2,500 Decrease in Property Tax Revenues

\$2,500 Decrease in Appropriation to Climax Fire Protection District

Climax Fire Protection Service District Overlay

\$2,500 Increase in Property Tax Revenues

\$2,500 Increase in Appropriation to Climax Fire Protection Service District Overlay

Guilford College Community Fire Protection District

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Guilford College Community Fire Protection District

Guilford College Community Fire Service District Overlay

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Guilford College Community Fire Service District Overlay

Pineroft-Sedgefield Fire Protection District

\$10,000 Decrease in Property Tax Revenues

\$10,000 Decrease in Appropriation to Pineroft-Sedgefield Fire Protection District

Pineroft-Sedgefield Fire Service District Overlay

\$10,000 Increase in Property Tax Revenues

\$10,000 Increase in Appropriation to Pineroft-Sedgefield Fire Service District Overlay

Pleasant Garden Fire Protection District

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Pleasant Garden Fire Protection District

Pleasant Garden Fire Service District Overlay

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Pleasant Garden Fire Service District Overlay

Whitsett Fire Protection District

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Whitsett Fire Protection District

Whitsett Fire Service District Overlay

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Whitsett Fire Service District Overlay

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve budget adjustments for the Alamance, Climax, Guilford College, Pineroft-Sedgefield, Pleasant Garden, and Whitsett Fire Districts and Fire Protection Service District Overlays to align budgets with actual revenues and allow the districts to receive their total combined appropriations.