File #: 2017-323, **Version:** 1

TITLE
DHHS- PUBLIC HEALTH DIVISION - ADDITIONAL COMMUNICABLE DISEASE TB CONTROL $14,415

SPONSOR
MERLE GREEN

BACKGROUND
Guilford County Department of Health and Human Services - Public Health Division receives funds for its Communicable Disease TB Program to support TB Services. Public Health is receiving additional funds to support the use of alternative tests for TB screening and to use incentives to encourage patients to complete treatment. Public Health is requesting to increase the FY18 budget by $14,415 in order to align the budget to the total award amount of $135,685. Funding will be used to cover cost of testing and purchase incentives.

BUDGET IMPACT
Budget Ordinance Amendment
General Fund
$14,415 Increase in Federal/State Revenue
$14,415 Increase in Appropriation to Health & Human Services (Public Health)
NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION
Approve an increase of $14,415 in Federal/State Revenues and increase the FY 2017-18 Department of Health and Human Services - Public Health Division budget by the same amount to align the Communicable Disease TB budget with the amount awarded from Epidemiology/Communicable Disease Branch.