



## Legislation Text

---

File #: 2018-244, Version: 1

---

### **TITLE**

### **REALIGNMENT OF FY2017-18 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS**

### **SPONSOR**

Marcus Jackson, Chair (Juvenile Crime Prevention Council) and David Miller (Finance)

### **BACKGROUND**

Approve the attached revised JCPC funding plan for FY2017-18 reflecting a reduction of funding from outside Guilford County sources for Local Cash Match in the amount of \$40,345, Local In-Kind in the amount of \$10,950 and Other in the amount of \$12,960. Approve the attached revised JCPC funding budget for FY2017-18 reflecting an increase of funding from outside Guilford County sources for State and Federal in the amount of \$179,421. Approve the attached revised JCPC funding total budget for FY2017-18 reflecting an increase of \$115,166.

### **BUDGET IMPACT**

NO ADDITIONAL COUNTY FUNDS REQUIRED - REALIGNMENT OF CURRENT FUNDING

### **REQUESTED ACTION**

Approve the JCPC Council recommendation to for FY2017-18 Funding Plan realignment of revenues to coincide with actual revenues received.