



## Legislation Text

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File #: 2019-406, Version: 1

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### **TITLE**

**DHHS-PUBLIC HEALTH DIVISION: TB CONTROL FY2019-20 BUDGET - \$3,306**

### **SPONSOR**

Merle Green

### **BACKGROUND**

DHHS-Public Health Division receives funds from the NC Division of Public Health, Epidemiology Communicable Disease Branch for TB Services. The amount received for FY 2019-20 is \$3,306 more than the anticipated amount included in the adopted budget. We are requesting to increase the FY 2019-20 budget by \$3,306 in order to align the budget with the amount awarded, bringing the total budget for these funds to \$119,556.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$3,306 Increase in Federal/State Funds

\$3,306 Increase in Appropriation to Health and Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve an increase of \$3,306 in Federal/State Funds and increase the FY 2019-20 Department of Health and Human Services - Public Health division by the same amount to reflect actual revenues awarded from the NC Division of Public Health, Epidemiology/Communicable Disease branch for TB Services.