



Legislation Text

File #: 2020-310, Version: 1

**TITLE**

**REALIGNMENT OF FY 2020-21 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING**

**SPONSOR**

Marcus Jackson, Guilford County JCPC Chairman

**BACKGROUND**

The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2020-21 reflects an overall reduction in funding of \$93,270, as a result of start-of-year accounting reviews conducted by the NC Department of Public Safety (NCDPS). Cumulatively, the following programs received an increase in local cash match of \$24,585 or local in-kind funding of \$5,502, or an overall decrease in state/federal dollars \$123,357:

<b><u>Program</u></b>	<b><u>Amount Increase/ Decrease</u></b>	<b><u>Funding Type</u></b>
AYN/Youth Focus-Mell Burton Structured Day	(\$128,453)	Other State/Fed.
AYN/Youth Focus-Outpatient Counseling	\$13,305/\$5,096	Local Cash Match/Other State/Fed.
AYN/Youth Focus-Psychological Testing	\$5,150	Local Cash Match
Barium Springs-STOP Program	\$1,530	Local Cash Match
One Step Further-Community Service	\$3,302	Local In-Kind
Selfless Foundation-Comp.Clinical Assess.	\$4,600/\$2,200	Local Cash Match/Local In-Kind

There is no change to the FY 2020-21 funding amounts from Guilford County or NCDPS.

**BUDGET IMPACT**

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**REQUESTED ACTION**

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) FY 2020-21 funding budget reflecting an overall decrease of \$93,270 for the referenced programs.