



Legislation Details (With Text)

File #: 2018-408 **Version:** 1 **Name:**
Type: Budget Amendment **Status:** Passed
File created: 11/27/2018 **In control:** Board of Commissioners
On agenda: 12/13/2018 **Final action:** 12/13/2018
Title: DHHS - PUBLIC HEALTH DIVISION - BUDGET AMENDMENT: TB CONTROL FY19 BUDGET \$3,321
Sponsors:
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TITLE

**DHHS - PUBLIC HEALTH DIVISION - BUDGET AMENDMENT: TB CONTROL
FY19 BUDGET \$3,321**

SPONSOR

Merel Green

BACKGROUND

DHHS-Public Health Division receives funds from the NC Division of Public Health, Epidemiology Communicable Disease Branch for TB Services. We are requesting to align our budget because the actual allocation received for FY18/19 is greater than initially anticipated.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$3,321 Increase in Federal/State Revenue

\$3,321 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$3,321 in Federal/State Revenues and increase the FY2018-19 Department of Health and Human Services - Public Health division by the same amount to

align budget to reflect revenues awarded from the NC Division of Public Health, Epidemiology/Communicable Disease branch for TB Services.