



## Legislation Details (With Text)

**File #:** 2017-114      **Version:** 1      **Name:**  
**Type:** Budget Amendment      **Status:** Passed  
**File created:** 4/5/2017      **In control:** Board of Commissioners  
**On agenda:** 4/20/2017      **Final action:** 4/20/2017  
**Title:** DHHS - DIVISION OF SOCIAL SERVICES REVENUE ADJUSTMENTS  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. DSS Revenue Adjustments

Date	Ver.	Action By	Action	Result
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### TITLE

## **DHHS - DIVISION OF SOCIAL SERVICES REVENUE ADJUSTMENTS**

### SPONSOR

Heather Skeens (Myra Thompson)

### BACKGROUND

The purpose of this requested action is to realign Federal/State Funds appropriated with actual Federal/State Funds awarded to Health and Human Services - Social Services for FY 2017. There are three changes that are included in the modification to Federal/State Funds.

- 1) Smart Start revenue is increasing by \$74,480 to \$1,935,620
- 2) Childcare and Development Fund revenue is increasing by \$111,008 to \$20,790,906
- 3) Home and Community Care Block Grant (HCCBG) Adult Daycare revenue is increasing by \$82,161 to \$235,905.

Health and Human Services - Social Services division expenses will also be increased by \$267,649 to reflect the increase in Federal/State Funds.

### BUDGET IMPACT

#### Budget Ordinance Amendment

\$267,649 Increase to Federal/State Funds

\$267,649 Increase to Health & Human Services - Social Services

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**REQUESTED ACTION**

Increase Federal/State Funds appropriation by \$267,649 and increase Health and Human Services - Social Services appropriation by \$267,649 to reflect actual Smart Start, Childcare and Development Fund, and Home and Community Care Block Grant Adult Daycare funds awarded for FY 2017.