



Legislation Details (With Text)

File #: 2020-416 **Version:** 1 **Name:**
Type: Budget Amendment **Status:** Passed
File created: 10/21/2020 **In control:** Board of Commissioners
On agenda: 11/5/2020 **Final action:** 11/5/2020
Title: DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: IMMUNIZATION ACTION PLAN - \$71,236

Sponsors:

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Date	Ver.	Action By	Action	Result
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TITLE

DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: IMMUNIZATION ACTION PLAN - \$71,236

SPONSOR

Dr. Iulia Vann

BACKGROUND

DHHS-Public Health Division received an award of \$71,236 from the NC Division of Public Health, Women's, and Children's Health Section/ Immunization. The funds awarded are to enhance and adapt influenza activities. The funding will be used to implement innovative local solutions to achieve increased vaccination coverage during the COVID-19 pandemic. Public Health will focus on improving flu coverage in individuals with known vaccination coverage disparities and those who are at higher risk from complications from flu and COVID-19 disease.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$71,236 Increase in Federal/State Revenue

\$71,236 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$71,236 in Federal/State Revenues and increase the FY 2020-21 Health

& Human Services - Public Health Division budget by the same amount to reflect revenues awarded from the NC Division of Public Health, Women's and Children's Health Section/ Immunization. Funds will be used implement innovative local solutions to achieve increased vaccination coverage.