



Legislation Details (With Text)

File #: 2017-032 **Version:** 1 **Name:**
Type: Miscellaneous **Status:** Passed
File created: 1/17/2017 **In control:** Board of Commissioners
On agenda: 2/23/2017 **Final action:**
Title: BUR-MIL CLUBHOUSE HVAC & CHILLER REPLACEMENT - PROJECT ORDINANCE AMENDMENT & CONTRACT AWARD

Sponsors:

Indexes:

Code sections:

Attachments: 1. Summary of Bur-Mil Clubhouse HVAC Amend 2-23-17.pdf, 2. High Point Parking Deck Repairs - Amend 2-23-17.pdf, 3. Bur-Mil Park Clubhouse - Amended 2-23-17.pdf

Date	Ver.	Action By	Action	Result
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TITLE

BUR-MIL CLUBHOUSE HVAC & CHILLER REPLACEMENT - PROJECT ORDINANCE AMENDMENT & CONTRACT AWARD

SPONSOR

Robert McNiece

BACKGROUND

Guilford County competitively solicited bids on Bur-Mil Park Clubhouse HVAC Renovations and Chiller Replacement as Event #546. The event received four (4) bid responses as listed below:

Bar Construction	Base Bid - \$830,500	Alternate #1 - \$57,000	Alternate #2 - \$ 4,000
MWBE	- \$28,550		
J Wayne Poole	Base Bid - \$808,000	Alternate #1 - \$77,000	Alternate #2 - \$10,000
MWBE	- \$0		
S&S Building	Base Bid - \$961,586	Alternate #1 - \$72,211	Alternate #2 - \$13,700
MWBE	- \$33,550		
Superior Mech	Base Bid - \$719,357	Alternate #1 - \$45,000	Alternate #2 - \$9,000
MWBE	- \$71,350		

*Alternate #1: Remove and replace the existing chiller and related work

*Alternate #2: Remove and replace one of the existing 2-ton mini-split AC units serving the kitchen and related work

After a committee reviewed the four (4) bid responses, it was determined that Superior Mechanical Services, Inc. was the lowest, responsive, responsible bidder. It is recommended a contract be awarded to Superior for the following amount:

Base Bid	\$719,357
Alternate #1	\$ 45,000
Contingency	\$ 30,643

Total	\$795,000

The acceptance of alternate #2 is not recommended at this time.

The Bur-Mil Clubhouse capital project currently includes \$500,000 in funding for interior renovations to the entryway/area, main hallway, and banquet room; approximately \$12,700 of this total is remaining. To complete this project, the project ordinance needs to be increased by \$783,000 to \$1,283,000 total; this increase will be funded with Capital Building Construction Fund fund balance in accordance with the adopted FY 2017-26 Capital Improvement Plan (\$450,000) and a transfer from the High Point Parking Deck Repairs capital project (\$333,000) which had final expenses lower than projected.

BUDGET IMPACT
Capital Project Ordinance Amendment

High Point Parking Deck Repairs
County Building Construction Fund
\$333,000 Decrease in Appropriated Fund Balance
\$333,000 Decrease in Appropriation to High Point Parking Deck Repairs

Bur-Mil Park Clubhouse Renovation
County Building Construction Fund
\$783,000 Increase in Appropriated Fund Balance
\$783,000 Increase in Appropriation to Bur-Mil Park Clubhouse Renovation

REQUESTED ACTION

Approve attached amended High Point Parking Deck Repairs (reduce existing) and Bur-Mil Park Clubhouse Renovation (increase existing) capital project ordinances. Award the contract for Bur-Mil Park Clubhouse HVAC and Chiller Replacement project to Superior Mechanical Services, Inc. in the amount of \$795,000.00, and authorize staff to perform any and all actions necessary to finalize the contract details.