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**Title:** SCHOOL CAPITAL ORDINANCE REVISIONS - CTE CAPITAL IMPROVEMENT PROJECT

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Date	Ver.	Action By	Action	Result
4/18/2019	1	Board of Commissioners	tabled	

**TITLE**

**SCHOOL CAPITAL ORDINANCE REVISIONS - CTE CAPITAL IMPROVEMENT PROJECT**

**SPONSOR**

Dr. Sharon Contreras (Angie Henry), on behalf of the Board of Education

**BACKGROUND**

On March 12, 2019, the Guilford County Board of Education (BOE) approved the transfer of funds for a new Career and Technical Education (CTE) Capital Improvement Project ordinance from the existing project ordinances for Smith High School Academy, Northeast High School, Ragsdale High School, Southeast High School, Summerfield Elementary School, Southeast Middle School, North Greensboro Area Elementary Schools, Allen Jay Middle School, Dudley High School - Athletics, Northwest High School - Site & Athletics, Page High School - Athletics, Bluford Elementary School - Renovation, Dudley High - New Traffic Pattern, Guilford Middle School - Replacement, High Point Central - Addition/Renovation, Northwood Elementary School, and Smith High School - Athletic Renovation.

These dollars will be used to fund design/construction/renovation in the six (6) signature Career and Technical Education (CTE) academies at the following schools: Academy at Smith, Kearns Academy, Northeast High School, Smith High School, Southeast High School, and Western High School. To provide proper CTE classroom and laboratory spaces necessary for the programs, the BOE requests transferring these funds into a CTE capital improvements project.

## **BUDGET IMPACT**

### **Capital Project Ordinance**

*Career and Technical Education Capital Improvements*

\$5,072,318 Increase in Bond Proceeds

\$22,941 Increase in Transfer from General Fund

\$2,018,536 Increase in Miscellaneous Revenues

\$7,113,795 Increase in Appropriation to Career and Technical Education Capital Improvements

SEE ATTACHED SPREADSHEET FOR BUDGET AMENDMENTS TO EXISTING CAPITAL PROJECTS. **NO ADDITIONAL COUNTY FUNDS REQUIRED.**

## **REQUESTED ACTION**

Approve the requested amendments to school capital project ordinances as outlined in the attached spreadsheet; and adopt a Career and Technical Education (CTE) Capital Improvement Project ordinance in the amount of \$7,113,795 to be funded with funds from prior general obligation bonds, transfer(s) from the general fund, and other miscellaneous revenues remaining in existing project ordinances amended as outlined in the attached spreadsheet.