



Legislation Details (With Text)

**File #:** 2022-311      **Version:** 1      **Name:**

**Type:** Budget Amendment      **Status:** Passed

**File created:** 5/10/2022      **In control:** Board of Commissioners

**On agenda:** 6/2/2022      **Final action:** 6/2/2022

**Title:** REALIGNMENT OF FY 2021-22 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Guilford County Updated Funding Plan (5-2-22), 2. Act Together Crisis Care updated BR 4-13-22, 3. ASAP Residential Substance Abuse Treatment Program Updated 4-13-22, 4. BR.2021-2022.Guilford County.CS-R, 5. Changing Faces Interpersonal Skill Building update 4-22-22, 6. Changing Faces Mentoring update 4-22-22 - Copy, 7. Changing Faces Vocational Skills update 4-22-22, 8. Comprehensive Clinical Assessment updated 4-12-22, 9. Guilford County Teen Court 04-08-22, 10. JCPC Administration 4-8-22, 11. Junior-Senior Life Skills updated 4-12-22, 12. Mell-Burton updated 4-13-22, 13. Operation Homework 4-28-22, 14. Outpatient Counseling Update 4-13-22, 15. Project Learn 4-8-22, 16. Psychological Testing 4-9-22

Date	Ver.	Action By	Action	Result
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**TITLE**  
**REALIGNMENT OF FY 2021-22 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING**

**SPONSOR**  
 Marcus Jackson, Chair, Juvenile Crime Prevention Council (J.J. Greeson, Liaison)

**BACKGROUND**  
 The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2021-22 reflects changes as a result of third quarter accounting. There is an increase of \$74,344 to JCPC funding which includes fourteen (14) program budget revisions for line item adjustments and increases/decreases in outside funding sources.

There is an overall increase in funding of \$74,344.

<b><u>Program</u></b>	<b><u>Amount Increase/Decrease and Reasons</u></b>
Administration - Guilford County JCPC	
	\$3,666      Line Item Adjustment - Personnel
	(-\$3,000)      Line Item Adjustment - Supplies
	(-\$666)      Line Item Adjustment - Advertising
Alexander Youth Network - ASAP Residential Substance Abuse Treatment	

\$8,700 Line Item Adjustment - increase to Local Cash  
Alexander Youth Network - Mell-Burton Structured Day  
\$6,215 Line Item Adjustment - increase to Medicaid funds  
Alexander Youth Network - Outpatient Counseling  
\$42,920 Line Item Adjustment - increase to Medicaid funds  
Alexander Youth Network - Psychological Testing  
\$1,107 Line Item Adjustment - increase to Medicaid funds  
Boys & Girls Clubs of Greater High Point - Project Learn  
(-\$5,988) Line Item Adjustment - Personnel  
\$5,988 Line Item Adjustment - Office Supplies/Materials  
One Step Further - Community Service - Restitution  
\$2,615 Line Item Adjustment - increase to Local Cash  
(-\$1,990) Line Item Adjustment - decrease to Local In-Kind  
One Step Further - Teen/Traffic Court  
(-\$5,163) Line Item Adjustment - decrease to Local Cash  
One Step Further - Junior Senior Life Skills  
\$75 Line Item Adjustment - decrease to Local Cash  
Operation Xcel - Homework  
\$10,000 Line Item Adjustment - increase to Local Cash  
(-\$3,025) Line Item Adjustment - decrease to NC DPI funds  
Selfless Foundation - Comprehensive Clinical Assessment  
\$2,277 Line Item Adjustment - Personnel  
(-\$777) Line Item Adjustment - Travel  
(-\$1,500) Line Item Adjustment - Communications  
Unifour One - Changing Faces Interpersonal Skill Building  
(-\$455) Line Item Adjustment - decrease to Local Cash  
Unifour One - Changing Faces Mentoring  
(-\$192) Line Item Adjustment - decrease to Local Cash  
Unifour One - Changing Faces Vocational Skills  
(-\$1,355) Line Item Adjustment - decrease to Local Cash  
Youth Focus - Act Together Crisis Center  
\$14,892 Line Item Adjustment - increase to Local Cash

**TOTAL** \$74,344

**BUDGET IMPACT**

**Budget Ordinance Amendment**

General Fund

\$74,344 Increase in Federal/State Revenue

\$74,344 Increase in appropriation to Coordinated Services

**REQUESTED ACTION**

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) funding plan for FY 2021-22, approve an increase of \$74,344 in Federal/State Revenue and increase the FY 2021-22 Coordinated Services budget by the same amount to reflect receipt of funds from NC DPS and budget revisions for fourteen (14) JCPC programs.