

**MINUTES OF BOARD OF COUNTY
COMMISSIONERS
OF GUILFORD COUNTY**

Greensboro, North Carolina
June 17, 2021

The Board of County Commissioners met in a duly noticed regular meeting on June 17, 2021 at 5:30PM in the Commissioners' Meeting Room, 301 W. Market St., Greensboro, North Carolina.

PRESENT: Chairman Melvin "Skip" Alston, presiding; Vice Chairman J. Carlvena Foster; Commissioners Alan Perdue, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, and James Upchurch. Commissioner Justin Conrad participated via virtual communication.

ABSENT: None.

ALSO PRESENT: County Manager Michael Halford; County Attorney Mark Payne; Assistant County Manager Jason Jones; Clerk to Board Robin Keller; Ariane Webb, Deputy Clerk to Board; Jessica Wolf, Deputy Clerk to Board; Worley Smith, Communications Manager; Ben Chavis, Tax Director; Jim Albright, Emergency Services Director; Dr. Iulia Vann, DHHS Public Health Division Director; Heather Skeens, DHHS Director; Sharon Barlow, DHHS-DSS Division Director; Alex Smith, Budget, Management & Evaluation Director; Derrick Bennett, Finance Director; members of staff and media. Virtual participation was made available to members of the public and media.

I. INVOCATION

Chairman Melvin "Skip" Alston welcomed those present and introduced Ms. Ilka Covington, US Army Veteran, who would lead those present in the Pledge of Allegiance.

Board Chaplain Ben Chavis offered the invocation.

II. PLEDGE OF ALLEGIANCE

Ms. Covington led those present in the Pledge of Allegiance.

III. WELCOME AND CALL TO ORDER

Chairman Alston called the meeting to order at 5:33PM.

IV. SPEAKERS FROM THE FLOOR

Mac Sims, east Greensboro resident, thanked the Board for their support over the years. He shared that their purpose is to seek economic development for the east Greensboro community. He thanked the Commissioners for their past support of East Greensboro.

V. PRESENTATIONS

A. 2021-255 RESOLUTION HONORING THE LIFETIME CONTRIBUTIONS OF DOROTHY "DOT" KENDALL KEARNS

Receive resolution honoring the lifetime achievements of Dorothy "Dot" Kendall Kearns.

Legislation Text

Commissioner Kay Cashion invited Dot Kearns to join her as she read the resolution into the minutes.

Senator Michael Garrett recognized the Guilford County Board and all of their hard work. He presented Mrs. Kearns with a Capitol Flag on behalf of Governor Roy Cooper and the Guilford Delegation. Senator Garrett thanked Mrs. Kearns for her hard work and dedication in early childhood education.

Mrs. Kearns shared her appreciation. She shared that she has been very impressed with Chairman Alston's efforts to bring the county together. She shared that she truly doesn't remember being more surprised than today. Mrs. Kearns thanked the Board and stated that she will do her best to live up to all of the accolades.

B. 2021-261 PROCLAMATION JUNE 19, 2021 AS A DAY TO CELEBRATE JUNETEENTH

Adopt proclamation celebrating Juneteenth on June 19, 2021 in Guilford County.

Legislation Text

Vice Chairman Foster read the Proclamation celebrating Juneteenth in Guilford County.

Chairman Alston recognized that this is an historic day as the president also declared Juneteenth a federal holiday.

Removed from consideration by the Addendum Agenda

- C. 2021-263 PROCLAIM JULY 2021 AS PARKS AND RECREATION MONTH IN GUILFORD COUNTY
(Item removed via Addendum)

Adopt a proclamation designating July 2021 as Parks and Recreation Month in Guilford County.

[Legislation Text](#)

VI. CONSENT AGENDA

Chairman Alston noted the addendum removing the Parks & Recreation Month proclamation and New Business item VII.C. from the agenda for Board consideration.

By general consensus, the Board approved the addendum to the agenda.

Motion was made by Commissioner Alan Perdue and seconded by Commissioner Carolyn Q. Coleman to adopt the consent agenda.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Justin Conrad, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, James Upchurch
NOES: None

A. BUDGET AMENDMENTS

1. 2021-227 HHS- TRANSPORTATION BUDGET AMENDMENT - ALIGN FEDERAL/STATE REVENUES AND CARES ACT AND ARPA FUNDING FOR FY 2020-21

Approve increase of \$881,810 in Federal/State Revenue and increase the FY 2020-21 Transportation - Human Services budget by the same amount to reflect the loss of revenues from ROAP funding and additional revenues received through City of Greensboro and City of High Point from Section 5307 grants, CARES Act funding, and ARPA funding for transportation services.

[Legislation Text](#)

[Agreement \(003\)](#)

[H77v6](#)

[Section 5307 Letter \(002\)](#)

[ARPA Letter \(002\)](#)

[City of Greensboro FY21 5307 Split Letter](#)

[City of Greensboro ARPA Split Letter](#)

[Transportation Budget Amendment 062021 v3.xlsx](#)

2. 2021-245 UNAUTHORIZED SUBSTANCE TAX PURCHASE (SECURE STORAGE VAULTS)

Approve an increase of \$23,507 in Federal/State Revenues (Unauthorized Substance Tax Funds) and increase the FY 2020-21 Law Enforcement budget by the same amount to reflect the use of Unauthorized Substance Tax funds towards the purchase of eight (8) storage vaults for county Law Enforcement vehicles.

[Legislation Text](#)

[Est 8663 from PLASTIX PLUS LLC 17300](#)

[DOC060121-06012021111613](#)

[GS 105-113.105.pdf](#)

[Unauthorized Substance Abuse Tax.pdf](#)

3. 2021-267 UPDATED HOME AND COMMUNITY CARE BLOCK GRANT (HCCBG) AGREEMENT AND FUNDING FOR FY 2020-21 (REVISION #2)

Approve the updated FY 2020-21 Home and Community Care Block Grant funding plan; decrease the FY 2020-21 Health & Human Services - Social Services Division budget by \$33,909 and decrease the FY 2020-21 Transportation-Human Services budget by \$17,778 to reflect adjustments to the HCCBG funding allocations; and authorize staff to make and approve any necessary adjustments to agency service contracts to reflect the updated funding plan.

[Legislation Text](#)

[Guilford County 731 2020-2021 \(Revision #2\).pdf](#)

B. CONTRACTS

1. 2021-214 APPROVE INTERLOCAL AGREEMENT WITH THE CITY OF HIGH POINT FOR FIRE PROTECTION OF THE DEEP RIVER FIRE SERVICE DISTRICT

Approve an updated fire protection interlocal agreement, in substantial form, with the City of High Point for fire protection of the Deep River Fire District and the Deep River Service District, effective July 1, 2021; and certify the map on file with the Clerk to the Board as the Fire District, Service District and Insurance District for rating purposes.

[Legislation Text](#)

[High Point Fire Contract 6-9-21.pdf](#)

[High Point Fire Contract App B.pdf](#)

[Clfx Agmnt 2021 22x34](#)

2. 2021-256 DHHS-DIVISION OF SOCIAL SERVICES CONTRACT VENDORS FOR FY 2021-22 REQUIRING BOARD APPROVAL

Approve allocations and authorize DHHS-Division of Social Services to take all necessary actions to execute agency services contracts and make adjustments to agency service contracts where amounts are expected to exceed \$200,000, in accordance with the attached list. The contract period for these contracts will begin July 1, 2021 and end June 30, 2022.

[Legislation Text](#)

[FY21-22 DHHS_DSS Contracts for Board Approval.pdf](#)

3. 2021-262 REAPPOINT TAX DIRECTOR / RENEW EMPLOYMENT AGREEMENT

Reappoint Ben Chavis to the position of Guilford County Tax Director (Tax Collector and Tax Assessor) and approve renewal of the existing employment agreement for an additional term of two (2) years, to be effective July 1, 2021 through June 30, 2025.

[Legislation Text](#)

[Chavis Employment Agreement Extension 6-8-21.pdf](#)

C. MISCELLANEOUS

1. 2021-249 TAX COLLECTION AND BEVERAGE LICENSE REPORTS FOR MONTH ENDING MAY 31, 2021

Accept and approve the tax collection report and beverage licenses issued for month ending May 31, 2021.

[Legislation Text](#)

[401C All Guilford 5-31-2021.pdf](#)

[Bev 5-31-2021 Detail.pdf](#)

2. 2021-250 PROPERTY TAX REBATES AND RELEASES FOR MONTH ENDING MAY 31, 2021

Accept and approve property tax rebates and releases for the month ending May 31, 2021.

[Legislation Text](#)

[May 2021 NCVTS Pending Refund Report.pdf](#)

[May 2021 Rebate and Releases.pdf](#)

3. 2021-247 SALE OF SURPLUS PROPERTY

Approve, in substantial form, the sale of surplus property located at 1002 YY East Bragg Street, Greensboro; 132 134 Mayview, High Point; and 1303 YY Twain Road, Greensboro to the current highest bidder and authorize staff to take all reasonable and necessary steps to execute the sale of the property.

[Legislation Text](#)

[1002 YY E Bragg - Greene offer-05272021182923](#)

[132 mayview Miller offer-05272021183001](#)

[1303 twain Sherry Smith offer-05272021183110](#)

[1002 bragg gis-05212021175536](#)

[132 134 Mayview GIS-05272021182817](#)

[1303 twain Gis-05212021174021](#)

4. 2021-248 REALIGNMENT OF FY 2020-21 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) funding plan for FY 2020-21 reflecting an overall decrease of \$15,349 for the referenced programs.

[Legislation Text](#)

[5-27-21 2020-2021 Revised Guilford County Funding Plan.pdf](#)

5. 2021-252 RESOLUTION AMENDING OFFICIAL LIST OF REVIEW OFFICERS FOR THE TOWN OF KERNERSVILLE

Approve the resolution amending the official list of Review Officers for the Town of Kernersville to be recorded in the Guilford County Registry, pursuant to N.C.G.S 47-30.2.

[Legislation Text](#)

RESOLUTION APPOINTING REVIEW OFFICERS UNDER NCGS 47-30.2

BE IT RESOLVED, by the Guilford County Board of Commissioners, pursuant to N.C.G.S 47-30.2 effective June 17th, 2021, that the Guilford County Board of Commissioners amends its appointments, at the request of the Town of Kernersville, to the official list of Review Officers for purposes set forth in N.C.G.S 47-30.2 and other applicable law, and amends the Review Officer listing as followings:

Remove Rochelle Joseph and Steve Bowers as Review Officers for maps and plats within the corporate limits of the Town of Kernersville, NC; and

Appoint Cameron Colvin and J. Catherine Garner as Review Officers for maps and plats within the corporate limits of the Town of Kernersville, NC.

Pursuant to said statute, this resolution shall be recorded in the Guilford County Registry and indexed on the grantor index in the name of the Review Officer.

ADOPTED this the 17th day of June 2021.

6. 2021-254 RECEIVE FY 2020-21 BUDGET PERFORMANCE REPORT FOR APRIL 2021

Receive FY 2020-21 Budget Performance Report for April 2021.

[Legislation Text](#)

[FY 20-21 10 Budget Status Report - Apr 2021.pdf](#)

7. 2021-257 PARCEL TRANSFER FROM THE COLFAX FIRE PROTECTION DISTRICT TO THE DEEP RIVER FIRE SERVICE DISTRICT

Adopt resolution, pursuant to NCGS 153A-304.3 to allow the transfer of parcels from the Colfax Service District to the Deep River Service District, serviced by the High Point Fire Department, and change the Rural Fire Protection District boundaries and fire insurance district to match under SL 1973-263 and NCGS 153A-233, effective July 1, 2022.

[Legislation Text](#)

[Map_request_May17.pdf](#)

[Property value of Colfax Parcels outside 5 mile colored in Blue1.pdf](#)

[Resolution Colfax Deep River Fire Districts 5-17-21.pdf](#)

8. 2021-259 APPROVAL OF MINUTES

Approve the following sets of meeting minutes:

05/25/2021 Work Session

06/03/2021 Work Session

06/03/2021 Regular Meeting

[Legislation Text](#)

[dmws052521 aw.pdf](#)

[dmws6.3.21.pdf](#)

[dm060321.pdf](#)

VII. NEW BUSINESS

- A. 2021-183 APPROVE RECEIPT OF 2021 GC STOP GRANT FUNDS AND ADDITION OF ONE (1) PRETRIAL DIVERSION COURT ADVOCATE POSITION AND ONE (1) LINKAGE COORDINATOR POSITION

Approve receipt of 2021 GC STOP grant funding in the amount of \$478,031; increase Federal/State revenues by \$478,031 and increase the FY 2020-21 Law Enforcement budget by the same amount. Approve the addition of one (1) Pretrial Diversion Court Advocate and one (1) Linkage Coordinator, contingent upon continued grant funding and authorize staff to take all necessary measures to enter into contract with UNC-Greensboro to administer the GC STOP program. In addition to covering salary and fringe benefits for the two (2) new positions, funding will also be used towards the following: a portion of the salaries and fringe benefits for deputy sheriffs currently working with the GC STOP program; UNC-Greensboro's negotiated indirect cost rate (\$13,643) to administer the program; and purchase of 3,500 doses of Naloxone (\$202,063) for program participants.

Legislation Text

[Appendix-C-RFA-Budget-Template OPIOIDS final-FILE 2.pdf](#)

[Statement of Work Draft Guilford County Sheriffs Office.pdf](#)

Deputy Heron spoke to the item. He noted that the goal is to reduce the number of overdoses and increase the number of people referred to recovery support systems. Also, to reduce the spread of illnesses, such as COVID-19, and encourage individuals to live healthier lives.

Motion was made by Commissioner Carolyn Q. Coleman and seconded by Commissioner James Upchurch to approve receipt of 2021 GC STOP grant funding in the amount of \$478,031; increase Federal/State revenues by \$478,031 and increase the FY 2020-21 Law Enforcement budget by the same amount. Approve the addition of one (1) Pretrial Diversion Court Advocate and one (1) Linkage Coordinator, contingent upon continued grant funding and authorize staff to take all necessary measures to enter into contract with UNC-Greensboro to administer the GC STOP program. In addition to covering salary and fringe benefits for the two (2) new positions, funding will also be used towards the following: a portion of the salaries and fringe benefits for deputy sheriffs currently working with the GC STOP program; UNC-Greensboro's negotiated indirect cost rate (\$13,643) to administer the program; and purchase of 3,500 doses of Naloxone (\$202,063) for program participants.

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Justin Conrad, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, James Upchurch

NOES: None

B. 2021-251 MUNICIPAL TAX COLLECTION AMENDMENT EXTENDING THE INTERLOCAL AGREEMENT WITH ARCHDALE, BURLINGTON, GIBSONVILLE, GREENSBORO, HIGH POINT, JAMESTOWN, KERNERSVILLE, OAK RIDGE, PLEASANT GARDEN, SEDALIA, SUMMERFIELD AND WHITSETT

Approve the execution of the Tax Collection amendment, in substantial form as attached hereto, between the municipalities of Archdale, Burlington, Gibsonville, Greensboro, High Point, Jamestown, Kernersville, Oak Ridge, Pleasant Garden, Sedalia, Summerfield and Whitsett; and Guilford County.

[Legislation Text](#)

[Amendment to Tax Collection City of Archdale.pdf](#)

[Amendment to Tax Collection City of Burlington.pdf](#)

[Amendment to Tax Collection Town of Gibsonville.pdf](#)

[Amendment to Tax Collection City of High Point.pdf](#)

[Amendment to Tax Collection Town of Kernersville.pdf](#)

[Amendment to Tax Collection Town of Pleasant Garden.pdf](#)

[Amendment to Tax Collection Town of Oak Ridge.pdf](#)

[Amendment to Tax Collection Town of Sedalia.pdf](#)

[Amendment to Tax Collection Town of Summerfield.pdf](#)

[Amendment to Tax Collection Town of Jamestown.pdf](#)

[Amendment to Tax Collection Town of Whitsett.pdf](#)

[Amendment to Tax Collection Town of Greensboro signed.pdf](#)

Mr. Chavis, Tax Director requested the extension of interlocal agreements with all 12 municipalities in Guilford County and the Tax Department. Will include the existing rates.

Motion was made by Commissioner Alan Perdue and seconded by Commissioner Carly Cooke to approve the execution of the Tax Collection amendment, in substantial form as attached hereto, between the municipalities of Archdale, Burlington, Gibsonville, Greensboro, High Point, Jamestown, Kernersville, Oak Ridge, Pleasant Garden, Sedalia, Summerfield and Whitsett; and Guilford County.

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Justin Conrad, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, James Upchurch

NOES: None

- C. 2021-260 DHHS-PUBLIC HEALTH DIVISION: GDAVIS PRODUCTIONS & FILMS - STREET MEDS SERIES PRODUCTION CONTRACT - \$240,000
(Item removed via Addendum)

Approve contract with Forget Me Not Project d/b/a Gdavis Productions & Films, in substantial form, in the amount of \$240,000 to be effective for the period July 1, 2021 to June 30, 2022.

[Legislation Text](#)

[MOU Gdavis Productions and Films 061721](#)

[Gdavis Productions and Films CM-90003044 contract.pdf](#)

VIII. ADOPTION OF FY 2021-22 ANNUAL BUDGET AND BUDGET ORDINANCE

- A. 2021-258 ADOPT FY 2021-22 ANNUAL BUDGET AND BUDGET ORDINANCE

Consider and adopt the FY 2021-22 Annual Budget and Budget Ordinance.

[Legislation Text](#)

County Manager Halford announced revisions that he would like to make to his budget recommendations. He noted that traditionally there are changes from when the budget is presented to when it is adopted.

Halford noted that over the past several months he was looking at positions that were not included in the initial pay study. He noted that included in those positions were the Board's annual compensation and shared the recommended increases.

Halford noted the fire district parcel changes will be included in recommended budget as well.

Motion was made by Vice Chairman J. Carlvena Foster, and seconded by Commissioner James Upchurch to adopt the FY 2021-22 Guilford County Budget along with related Budget and Capital Project Ordinances to be amended to incorporate the final Board changes and related items including:

- **All related provisions as included in the County Manager's recommended budget and the County Manager's changes to the recommended budget outlined in Attachment A;**
- **The following Board of Commissioners adjustments outlined in Attachment B:**
- **Increase the operating budget allocation to the Guilford County Schools by \$3.5 million, for a total operating and capital allocation of \$229,610,398. This allocation is intended to be used, among other uses, to cover increases in compensation for locally-paid positions, increase funding for teacher supplements by \$8 million, and allow for a \$15 minimum pay rate for school nutrition workers;**
- **Increase the Health & Human Services-Public Health budget by \$1,071,939 for 15 school nurse positions;**
- **Increase funding for the Infant Mortality initiative in the Health & Human Services-Public Health budget by \$468,000 to a total of \$800,000 through the addition of \$468,000 in federal recovery funding;**
- **Increase the Family Justice Center budget by \$25,000 to provide programming support for Pathways and Camp Hope;**
- **Increase the Emergency Services budget by \$46,000 for an additional replacement ambulance;**
- **Increase funding for the Economic Development Organizations included on Attachment B by \$185,000; and increasing funding to the following:**
 - **Southwest Renewal Foundation; \$25,000**
 - **United Arts Council of Greater GSO, Inc - Reentry; \$45,000**
 - **East Greensboro NOW; \$45,000**
 - **Friends of John Coltrane; \$50,000**
 - **Forward High Point Foundation; \$20,000**
- **Add \$367,000 for the Community Agencies included on Attachment B; and adding funding for:**
 - **Greensboro Alumnae Delta Cultural Enrichment Center; \$5,000**
 - **Greensboro Business League; \$72,000**
 - **Backpack Beginnings - Food Delivery Box Truck; \$65,000**
 - **Puzzle Play; \$20,000**
 - **Sister Circle; \$20,000**
 - **Triad Adult Day Care of High Point; \$25,000**
 - **Greensboro Men's Club Foundation; \$50,000**
 - **Carl Chavis YMCA for non-personnel-related support; \$15,000**
 - **Hayes Taylor YMCA; \$25,000**
 - **Black Suit Initiative/Sparrow's Nest; \$20,000**
 - **Greensboro Guilford County Crime Stoppers; \$50,000**
- **Increase the General Fund's appropriated fund balance by \$3,090,939;**

- **FY 2021-22 Guilford County Budget Ordinance;**
- **FY 2021-22 Capital Project Ordinance for Guilford County Schools;**
- **FY 2021-22 Capital Project Ordinance for Guilford Technical Community College;**
- **FY 2021-22 Capital Project Ordinance for Guilford County Special Facility Maintenance;**
- **Set the general Guilford County tax rate for FY 2021-22 at 0.7305 cents per \$100 of valuation; and**
- **Set the FY 2021-22 Fire Special District, Fire Protection District, and Fire Service District Overlay tax rates at the rates included in the attached Guilford County Budget Ordinance subject to the changes outlined in Attachment A.**

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Justin Conrad, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, James Upchurch

NOES: None

Commissioner Perdue noted that with any budget, there are things that you like and do not like. He stated he will be voting for the budget. He shared that while he whole heartedly supports education, he does not believe in not taking care of business. He noted that nothing is more important than safety and security of our students.

Commissioner Conrad echoed Commissioner Perdue's comment. He shared that there are more beneficial items in this budget than not and shared that he would support the budget. He shared his thanks for the chairman and this board for ensuring that it was an open and transparent budget.

AN ORDINANCE MAKING APPROPRIATIONS FOR THE OPERATION OF GUILFORD COUNTY FOR THE FISCAL YEAR 2021-2022

I. A. Be it ordained by the Board of County Commissioners for Guilford County, North Carolina this the 17th day of June, 2021:

That for the operation of Guilford County's government and its subdivisions for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the amounts in the following sections are hereby appropriated:

Section 1. That for the said fiscal year there is hereby appropriated for the GENERAL FUND the following:

COUNTY COMMISSIONERS & CLERK	\$ 1,087,295
COUNTY ADMINISTRATION	\$ 2,148,069
PUBLIC RELATIONS	\$ 595,091
COUNTY ATTORNEY	\$ 3,511,254
INTERNAL AUDIT	\$ 705,799
BUDGET & MANAGEMENT SERVICES	\$ 832,069
FINANCE	\$ 3,006,636
PURCHASING	\$ 443,305
FACILITIES	\$ 9,574,958
INFORMATION SERVICES	\$ 12,598,007
HUMAN RESOURCES	\$ 8,401,062
FLEET OPERATIONS	\$ 807,158
DEBT SERVICE	\$ 93,202,594
TAX	\$ 8,102,396
REGISTER OF DEEDS	\$ 2,656,585
ELECTIONS	\$ 3,298,755
HEALTH & HUMAN SERVICES	\$ 115,465,971
<i>(Adopted at Health & Human Services level. For information only: Public Health \$43,999,853 and Social Services \$71,466,118)</i>	
VETERANS SERVICES	\$ 351,295
MENTAL HEALTH	\$ 10,828,208
COORDINATED SERVICES - Including attached detail	\$ 1,907,075
CHILD SUPPORT SERVICES	\$ 7,589,795
TRANSPORTATION - HUMAN SERVICES	\$ 1,361,989
EMERGENCY SERVICES	\$ 36,320,825
JUVENILE DETENTION	\$ 3,160,016
FAMILY JUSTICE CENTER	\$ 1,161,501
OTHER PROTECTION	\$ 1,144,062
LAW ENFORCEMENT	\$ 73,858,710
ANIMAL SERVICES	\$ 4,842,385
SECURITY	\$ 2,644,147
COOPERATIVE EXTENSION SERVICE	\$ 735,630

PLANNING AND DEVELOPMENT	\$ 1,003,730
INSPECTIONS	\$ 2,770,478
SOIL & WATER CONSERVATION	\$ 363,871
SOLID WASTE	\$ 1,970,537
CULTURE & LIBRARIES	\$ 2,113,485
RECREATION - PARKS	\$ 5,042,942
ECONOMIC DEVELOPMENT & ASSISTANCE - Including attached detail	\$ 2,244,417
EDUCATION - CURRENT EXPENSE	
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 225,610,398
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 17,507,500
EDUCATION - CAPITAL OUTLAY	
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 4,000,000
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 550,000
CAPITAL OUTLAY	\$ -
SUB-TOTAL GENERAL FUND APPROPRIATIONS	\$ 675,520,000
LESS: Transfer to County Building Construction Fund	\$ (1,425,000)
LESS: Transfer to Debt Service Fund	\$ (93,202,594)
LESS: Transfer to Tax Revaluation Fund	\$ (276,913)
LESS: Transfer to School Capital Outlay Fund	\$ (4,550,000)
NET GENERAL FUND APPROPRIATIONS	<u>\$ 576,065,493</u>

Section 2. That for the said fiscal year there is hereby appropriated for the FIRE PROTECTION/SERVICE DISTRICT FUNDS (as listed below) the following:

Alamance Community Fire Protection District	\$1,352,802
Alamance Community Fire Service District Overlay	\$629,278
Climax Fire Protection District	\$127,753
Climax Fire Protection Service District Overlay	\$87,381
Colfax Fire Protection District	\$175,426
Colfax Fire Protection Service District Overlay	\$758,349
No. 13 (Rankin) Fire Protection District	\$1,271,423
No. 13 (Rankin) Fire Service District Overlay	\$381,834
No. 14 (Franklin Blvd.) Fire Protection District	\$212,654
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$58,419
No. 18 (Deep River) Fire Protection District	\$59,266
No. 18 (Deep River) Fire Service District Overlay	\$302,384
No. 28 (Frieden's) Fire Protection District	\$210,969
No. 28 (Frieden's) Fire Service District Overlay	\$81,739
Fire Protection District No. 1 (Horneytown)	\$49,295
Gibsonville Fire Protection District	\$15,394
Guilford College Community Fire Protection District	\$651,739
Guilford College Community Fire Service District Overlay	\$37,246
Guil-Rand Fire Protection District	\$163,070
Guil-Rand Fire Protection Service District Overlay	\$73,845
Julian Vol Fire Protection District	\$114,214
Julian Fire Service District Overlay	\$0
Kimesville Fire Protection District	\$134,750
McLeansville Fire Protection District	\$1,055,955
McLeansville Fire Service District Overlay	\$487,882

Mount Hope Community Fire Protection District	\$887,810
Mount Hope Community Fire Service District Overlay	\$0
Northeast Guil Fire Protection District	\$1,168,338
Northeast Fire Svc. Dist. Overlay	\$462,023
Oak Ridge Fire Protection District	\$2,020,469
Oak Ridge Fire Service District Overlay	\$0
Pinecroft-Sedgefield Fire Protection District	\$2,201,763
Pinecroft-Sedgefield Fire Service District Overlay	\$791,155
Pleasant Garden Fire Protection District	\$819,145
Pleasant Garden Fire Service District Overlay	\$268,021
PTIA Fire Service District	\$250,715
Southeast Fire Protection District	\$270,699
Southeast Fire Service District Overlay	\$0
Stokesdale Fire Protection District	\$1,024,182
Summerfield Fire Protection District	\$2,666,984
Summerfield Fire Service District Overlay	\$826,349
Whitsett Fire Protection District	\$775,490
Whitsett Fire Service District Overlay	\$225,303
TOTAL FIRE PROTECTION / SERVICE	<u>\$23,151,513</u>

B. The appropriations shown in I. A. Sections 1 through 2 inclusive have been certified to this Board by the Board of Education of Guilford County, the Board of Trustees of Guilford Technical Community College, and the various Fire Protection/Service District Commissions as necessary for the operation of their respective units for the current fiscal year.

II. A. The appropriations made in I., A. Section 1 inclusive of this ordinance are hereby funded by revenue estimates in the GENERAL FUND according to the following schedule:

APPROPRIATED FUND BALANCE	\$ 35,973,316	
FEDERAL/STATE FUNDS	\$ 77,689,707	
SALES TAX	\$ 100,000,000	
PROPERTY TAX	\$ 402,140,000	
OTHER REVENUES	\$ 13,998,109	
USER CHARGES	\$ 45,718,868	
TRANSFERS FROM OTHER FUNDS	\$ -	
SUB-TOTAL GENERAL FUND REVENUES	\$ 675,520,000	
LESS: Transfer to Debt Service Fund	\$ (93,202,594)	
LESS: Transfer to Tax Revaluation Fund	\$ (276,913)	
LESS: Transfer to County Building Construction Fund	\$ (1,425,000)	
LESS: Transfer to School Capital Outlay Fund	\$ (4,550,000)	
NET GENERAL FUND REVENUES		<u>\$ 576,065,493</u>

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

Fund Level	\$ 31,293,400
Register of Deeds - Automation Funds	\$ 28,229
Social Services - Team HOPE	\$ 25,000
Public Health - Medicaid Programs, Hazardous Materials, Other	\$ 1,033,398
Coordinated Svcs - ABC Bottle Tax Funds	\$ 50,000
Law Enforcement - Federal Forfeiture Funds	\$ 236,046
Law Enforcement - Unauth Substance Tax Funds	\$ 15,000
Law Enforcement - Explorer Post Funds	\$ 5,200
Family Justice Center - Camp Hope	\$ 31,000
Soil & Water Conservation	\$ 1,443
Debt Repayment - Bond Premium	\$ 654,600
Debt Repayment - Debt Leveling	\$ 2,600,000
	<u>\$ 35,973,316</u>

B. SPECIAL TAX/SERVICE DISTRICTS: In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The appropriations made in I., A., Section 2 of this ordinance are hereby funded by revenue estimates according to the following schedules:

District	Property Tax	Sales Tax	Fund Balance	Total Appropriation
Alamance Community Fire Protection District	\$1,028,874	\$240,551	\$83,377	\$1,352,802
Alamance Community Fire Service District Overlay	\$571,026	\$48,322	\$9,930	\$629,278
Climax Fire Protection District	\$96,679	\$22,511	\$8,563	\$127,753
Climax Fire Protection Service District Overlay	\$73,767	\$11,258	\$2,356	\$87,381
Colfax Fire Protection District	\$0	\$128,009	\$47,417	\$175,426
Colfax Fire Protection Service District Overlay	\$695,487	\$45,954	\$16,908	\$758,349
No. 13 (Rankin) Fire Protection District	\$974,139	\$226,403	\$70,881	\$1,271,423
No. 13 (Rankin) Fire Service District Overlay	\$292,342	\$67,944	\$21,548	\$381,834
No. 14 (Franklin Blvd.) Fire Protection District	\$161,940	\$37,676	\$13,038	\$212,654
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$44,533	\$10,360	\$3,526	\$58,419
No. 18 (Deep River) Fire Protection District	\$0	\$45,224	\$14,042	\$59,266
No. 18 (Deep River) Fire Service District Overlay	\$302,384	\$0	\$0	\$302,384
No. 28 (Frieden's) Fire Protection District	\$157,751	\$37,112	\$16,106	\$210,969
No. 28 (Frieden's) Fire Service District Overlay	\$61,344	\$14,463	\$5,932	\$81,739
Fire Protection District No. 1 (Hornetown)	\$38,341	\$9,046	\$1,908	\$49,295
Gibsonville Fire Protection District	\$11,851	\$2,827	\$716	\$15,394
Guilford College Community Fire Protection District	\$495,074	\$113,263	\$43,402	\$651,739
Guilford College Community Fire Service District Overlay	\$29,607	\$7,432	\$207	\$37,246
Guil-Rand Fire Protection District	\$125,654	\$29,746	\$7,670	\$163,070
Guil-Rand Fire Protection Service District Overlay	\$58,555	\$13,861	\$1,429	\$73,845
Julian Vol Fire Protection District	\$84,942	\$19,675	\$9,597	\$114,214
Julian Fire Service District Overlay	\$0	\$0	\$0	\$0
Kimesville Fire Protection District	\$102,738	\$24,035	\$7,977	\$134,750
McLeansville Fire Protection District	\$805,051	\$185,681	\$65,223	\$1,055,955
McLeansville Fire Service District Overlay	\$387,231	\$78,909	\$21,742	\$487,882
Mount Hope Community Fire Protection District	\$670,530	\$149,103	\$68,177	\$887,810
Mount Hope Community Fire Service District Overlay	\$0	\$0	\$0	\$0

Northeast Guil Fire Protection District	\$892,264	\$208,046	\$68,028	\$1,168,338
Northeast Fire Svc. Dist. Overlay	\$354,162	\$82,990	\$24,871	\$462,023
Oak Ridge Fire Protection District	\$1,552,541	\$355,341	\$112,587	\$2,020,469
Oak Ridge Fire Service District Overlay	\$0	\$0	\$0	\$0
Pinecroft-Sedgefield Fire Protection District	\$1,682,773	\$394,851	\$124,139	\$2,201,763
Pinecroft-Sedgefield Fire Service District Overlay	\$623,240	\$146,038	\$21,877	\$791,155
Pleasant Garden Fire Protection District	\$624,813	\$144,865	\$49,467	\$819,145
Pleasant Garden Fire Service District Overlay	\$242,428	\$20,971	\$4,622	\$268,021
PTIA Fire Service District	\$180,650	\$48,712	\$21,353	\$250,715
Southeast Fire Protection District	\$204,216	\$49,941	\$16,542	\$270,699
Southeast Fire Service District Overlay	\$0	\$0	\$0	\$0
Stokesdale Fire Protection District	\$778,088	\$181,131	\$64,963	\$1,024,182
Summerfield Fire Protection District	\$2,034,199	\$483,223	\$149,562	\$2,666,984
Summerfield Fire Service District Overlay	\$630,601	\$149,799	\$45,949	\$826,349
Whitsett Fire Protection District	\$591,196	\$136,390	\$47,904	\$775,490
Whitsett Fire Service District Overlay	\$174,993	\$40,371	\$9,939	\$225,303
Total	\$17,836,004	\$4,012,034	\$1,303,475	\$23,151,513

III. A. That the appropriations listed below are a requirement by law as set forth in the Local Government Budget and Fiscal Control Act, Chapter 159.

Section 1. That for the said fiscal year there is hereby appropriated for the DEBT SERVICE FUND the following:

DEBT REPAYMENT	<u>\$ 93,202,594</u>	
TOTAL DEBT SERVICE FUND APPROPRIATIONS		<u>\$ 93,202,594</u>

Section 2. That for the said fiscal year there is hereby appropriated for the TAX REVALUATION FUND the following:

TAX REVALUATION	<u>\$ 276,913</u>	
TOTAL TAX REVALUATION FUND APPROPRIATIONS		<u>\$ 276,913</u>

Section 3. That for the said fiscal year there is hereby appropriated for the INTERNAL SERVICES FUND the following:

RISK RETENTION - ADMIN./LIAB./PROP./WC	\$ 3,696,182	
EMPLOYEE HEALTH CARE PLAN	<u>\$ 51,791,675</u>	
TOTAL INTERNAL SERVICES FUND APPROPRIATIONS		<u>\$ 55,487,857</u>

Section 4. That for the said fiscal year there is hereby appropriated for the ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND the following:

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND	<u>\$ 6,000,000</u>
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IV. A. That the appropriations made in III., A. Sections 1 through 3 inclusive of this ordinance are hereby funded by revenue estimates according to the following schedule:

DEBT SERVICE FUND

TRANSFER FROM OTHER FUNDS (GENERAL FUND)	\$ 93,202,594	
TOTAL DEBT SERVICE FUND REVENUES		\$ 93,202,594

TAX REVALUATION FUND

TRANSFER FROM OTHER FUNDS (GENERAL FUND)	\$ 276,913	
TOTAL TAX REVALUATION FUND REVENUES		\$ 276,913

INTERNAL SERVICES FUND

FUND BALANCE APPROPRIATED	\$ 800,000	
OTHER REVENUES	\$ 192,176	
USER CHARGES	\$ 54,836,217	
TOTAL INTERNAL SERVICES FUND REVENUES		\$ 55,828,393

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND

OCCUPANCY TAX	\$ 6,000,000	
TOTAL ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND REVENUES		\$ 6,000,000

NOTE: In the event the actual net proceeds from the occupancy tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy, and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

V. A. The summary of all appropriations by fund is set forth in V., for the purpose of showing the total Operating Budget, including the General Fund, the Fire Protection/Service Districts Funds, the County Building Construction Fund, the School Capital Outlay Fund, the Debt Service Fund, the Tax Revaluation Fund, the Internal Services Fund, and the Room Occupancy and Tourism Development Tax Fund.

TOTAL COUNTY BUDGET BY FUND

GENERAL FUND	\$ 675,520,000
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FIRE PROTECTION/SERVICE DISTRICT FUNDS

Alamance Community Fire Protection District	\$1,352,802
Alamance Community Fire Service District Overlay	\$ 629,278

Climax Fire Protection District	\$ 127,753
Climax Fire Protection Service District Overlay	\$ 87,381

Colfax Fire Protection District	\$ 175,426
Colfax Fire Protection Service District Overlay	\$ 758,349

No. 13 (Rankin) Fire Protection District	\$1,271,423
No. 13 (Rankin) Fire Service District Overlay	\$ 381,834

No. 14 (Franklin Blvd.) Fire Protection District	\$ 212,654
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$ 58,419

No. 18 (Deep River) Fire Protection District	\$ 59,266
No. 18 (Deep River) Fire Service District Overlay	\$ 302,384

No. 28 (Frieden's) Fire Protection District	\$ 210,969
No. 28 (Frieden's) Fire Service District Overlay	\$ 81,739

Fire Protection District No. 1 (Horneytown)	\$ 49,295
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Gibsonville Fire Protection District	\$ 15,394
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Guilford College Community Fire Protection District	\$ 651,739
Guilford College Community Fire Service District Overlay	\$ 37,246

Guil-Rand Fire Protection District	\$ 163,070
Guil-Rand Fire Protection Service District Overlay	\$ 73,845

Julian Vol Fire Protection District	\$ 114,214
Julian Fire Service District Overlay	\$ -

Kimesville Fire Protection District	\$ 134,750
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McLeansville Fire Protection District	\$1,055,955
McLeansville Fire Service District Overlay	\$ 487,882

Mount Hope Community Fire Protection District	\$ 887,810	
Mount Hope Community Fire Service District Overlay	\$ -	
Northeast Guil Fire Protection District	\$1,168,338	
Northeast Fire Svc. Dist. Overlay	\$ 462,023	
Oak Ridge Fire Protection District	\$2,020,469	
Oak Ridge Fire Service District Overlay	\$ -	
Pinecroft-Sedgefield Fire Protection District	\$2,201,763	
Pinecroft-Sedgefield Fire Service District Overlay	\$ 791,155	
Pleasant Garden Fire Protection District	\$ 819,145	
Pleasant Garden Fire Service District Overlay	\$ 268,021	
PTIA Fire Service District	\$ 250,715	
Southeast Fire Protection District	\$ 270,699	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$1,024,182	
Summerfield Fire Protection District	\$2,666,984	
Summerfield Fire Service District Overlay	\$ 826,349	
Whitsett Fire Protection District	\$ 775,490	
Whitsett Fire Service District Overlay	\$ 225,303	
TOTAL FIRE PROTECTION/SERVICE		\$ 23,151,513
COUNTY BUILDING CONSTRUCTION FUND		\$ -
DEBT SERVICE FUND		\$ 93,202,594
TAX REVALUATION FUND		\$ 276,913
INTERNAL SERVICES FUND		\$ 55,828,393
ROOM OCCUPANCY & TOURISM DEVELOPMENT TAX FUND		\$ 6,000,000
SUB-TOTAL APPROPRIATIONS - ALL FUNDS		<u>\$ 853,979,413</u>
LESS:		
Transfer to County Building Construction Fund (Project Ordinance	\$ (1,425,000)	
Transfer to Debt Service Fund	\$ (93,202,594)	
Transfer to Tax Revaluation Fund	\$ (276,913)	
Transfer to School Capital Outlay Fund (Project Ordinances)	<u>\$ (4,550,000)</u>	
Total Transfers to Other Funds		<u>\$ (99,454,507)</u>
TOTAL APPROPRIATION - ALL FUNDS		<u><u>\$ 754,524,906</u></u>

NOTE: The General Fund Budget for Law Enforcement includes a transfer of \$ 1,304,000 to the Law Enforcement Separation Fund, an unbudgeted fund, as provided in the N.C. General Statute 159-13 (a)(3).

SUMMARY OF REVENUES:

APPROPRIATED FUND BALANCE	\$ 38,076,791	
FEDERAL/STATE FUNDS	\$ 77,689,707	
SALES TAX	\$ 104,012,034	
PROPERTY TAX	\$ 419,976,004	
OTHER REVENUES	\$ 14,190,285	
USER CHARGES	\$ 100,555,085	
DEBT ISSUED	\$ -	
OCCUPANCY TAX	\$ 6,000,000	
TRANSFER FROM OTHER FUNDS	\$ 93,479,507	
SUB-TOTAL REVENUES - ALL FUNDS	\$ 853,979,413	
LESS: Transfers from Other Funds		\$ (93,479,507)
LESS: Transfers included in County/GCS/GTCC Capital Project Ordinances		\$ (5,975,000)
TOTAL REVENUES - ALL FUNDS		<u>\$ 754,524,906</u>

VI. A. That there is hereby levied for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2021, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

TOTAL COUNTYWIDE TAX RATE **\$0.7305**

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$55,267,457,155 which is 100% of the total assessed property tax valuation.

B. That there is hereby levied for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following Special District/Fire Protection District/Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2021, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate	Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate
Alamance Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Kimesville Fire Protection Dist.	\$0.1097	\$0.1097
Alamance Comm. Fire Svc. Dist. Overlay	\$0.0201	\$0.0555			
Climax Fire Protection Dist.	\$0.1000	\$0.1000	McLeansville Fire Protection Dist.	\$0.1000	\$0.1000
Climax Fire Svc. Dist. Overlay	\$0.0500	\$0.0763	McLeansville Fire Svc. Dist. Overlay	\$0.0425	\$0.0481
Colfax Fire Protection Dist.	\$0.1000	\$0.0000	Mount Hope Comm. Fire Protection Dist.	\$0.0800	\$0.0800
Colfax Fire Svc. Dist. Overlay	\$0.0359	\$0.1359	Mount Hope Comm. Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
No. 13 (Rankin) Fire Protection Dist.	\$0.0963	\$0.0963	Northeast Fire Protection Dist.	\$0.1000	\$0.1000
No. 13 (Rankin) Fire Svc. Dist. Overlay	\$0.0289	\$0.0289	Northeast Fire Svc. Dist. Overlay	\$0.0399	\$0.0399
No. 14 (Franklin Blvd.) Fire Protection Dist.	\$0.1000	\$0.1000	Oak Ridge Fire Protection Dist.	\$0.0977	\$0.0977
No. 14 (Franklin Blvd.) Fire Svc. Dist. Overlay	\$0.0275	\$0.0275	Oak Ridge Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
No. 18 (Deep River) Fire Protection Dist.	\$0.0941	\$0.0000	Pinecroft-Sedgefield Fire Protection Dist.	\$0.1000	\$0.1000
No. 18 (Deep River) Fire Svc. Dist. Overlay	\$0.0000	\$0.1241	Pinecroft-Sedgefield Fire Svc. Dist. Overlay	\$0.0372	\$0.0372
No. 28 (Frieden's) Fire Protection Dist.	\$0.1000	\$0.1000	Pleasant Garden Fire Protection Dist.	\$0.1000	\$0.1000
No. 28 (Frieden's) Fire Svc. Dist. Overlay	\$0.0390	\$0.0390	Pleasant Garden Fire Svc. Dist. Overlay	\$0.0145	\$0.0388
Fire Protection District #1 (Hornetown)	\$0.1500	\$0.1500	PTIA Service District	\$0.0495	\$0.0495
Gibsonville Fire Protection Dist.	\$0.0945	\$0.0945	Southeast Fire Protection Dist.	\$0.1375	\$0.1375
			Southeast Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Guilford College Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Stokesdale Fire Protection Dist.	\$0.1000	\$0.1000
Guilford College Comm. Fire Svc. Dist. Overlay	\$0.0500	\$0.0500		\$0.1000	\$0.1000
Guil-Rand Fire Protection Dist.	\$0.1000	\$0.1000	Summerfield Fire Protection Dist.	\$0.1000	\$0.1000
Guil-Rand Fire Svc. Dist. Overlay	\$0.0466	\$0.0466	Summerfield Fire Svc. Dist. Overlay	\$0.0310	\$0.0310
Julian Fire Protection Dist.	\$0.1454	\$0.1454	Whitsett Fire Protection Dist.	\$0.1000	\$0.1000
Julian Fire Svc. Dist. Overlay	\$0.0000	\$0.0000	Whitsett Fire Svc. Dist. Overlay	\$0.0296	\$0.0296

VII. A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by the Budget Officer as provided by law.

B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.

C. That the appropriations in the County Commissioners & Clerk department in I. A. Section 1., includes compensation to members of the Board of County Commissioners based upon the following schedule:

Chairman: Salary - \$34,800 per year

Vice-Chairman: Salary - \$32,400 per year

All Other Commissioners: Salary - \$31,200 per year

Communication stipend (optional) - \$60 per month

D. That the appropriations in the Board of Elections department in I., A. Section 1., includes compensation to members of the Board of Elections at the rate of \$25/meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$4,950 and for other members in the amount of \$3,520. Precinct officials shall be compensated as follows: Chief Judges - \$150/election; Judges - \$135/election; Precinct Transfer Assistants - \$135/election; and Assistants - \$110/election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35/election). Pursuant to G.S. 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

VIII. A. That the County Manager is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.

B. That the County Manager, as Budget Officer, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.

C. That during a Locally or Nationally Declared State of Emergency, the County Manager or their designee is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

IX. A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:

At the Courthouse and in County Offices - \$0.15 per page except for copies of microfiche, which are \$0.15 per fiche.

By Compact Disc (CD) - \$2.00 per CD.

C. That the County Manager, or their designee, shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds:

- (a) any lease agreement for one year or less;
- (b) any contract for land acquisition;
- (c) any contract for construction or repair that is less than \$500,000;
- (d) any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000;
- (e) all service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8 that do not exceed \$200,000;
- (f) amendments or change orders to all contracts described in this section, when the aggregate of the amendment(s) requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year;
- (g) grant agreements for public funds within budgeted amounts;
- (h) resolution of a claim that does not exceed \$200,000;

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders

duly approved by the Board may be executed by the Chairman or the Manager. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

D. The Manager is authorized to dispose of sell, lease or otherwise dispose of any county property except real property, with a value of less than \$30,000.

E. That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by G.S. 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with G.S. 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by G.S. 143-64.32.

F. The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.

G. The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

X. A. That in accordance with G.S. 159-13.1 the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in III., A., Section 2 and IV., A.

XI. A. That in accordance with G.S. 153A-150, the Board of Commissioners adopts a plan to finance the 2022 reappraisal based on an estimated 215,000 parcels of land at a cost of \$2,200,000. Funds are appropriated for FY 2021-2022 in the Tax Department's budget to cover the cost that is estimated to be incurred during FY 2021-2022 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

XII. A. Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2021 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

XIII. A. That copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.

XIV. A. The effective date of this ordinance is July 1, 2021.

ADOPTED this the 17th day of June, 2021.

IX. HEALTH AND HUMAN SERVICES UPDATE

Dr. Iulia Vann, DHHS-Public Health Division Director, provided updates on COVID-19 response. She shared that our metrics continue to move in the right direction. We have had some of the lowest number of cases that we have seen in over a year the week of June 5 - June 11. We are one of the counties doing well in ongoing vaccination. 55% of our communities have received at least one dose and 52% are fully vaccinated. She shared that they are continuing the cash card incentives in all vaccination sites for those who receive their first doses and for those who are driving those to the vaccination sites.

Dr. Vann provided an update on the status of the vaccination mobile unit. She recognized our vaccination partners, Vax Connect, who has reached out face-to-face with community members in census tracts, and data shows that their efforts have showed improved vaccination rates in those areas.

Commissioner Coleman thanked Dr. Vann for her work. She shared that the process for vaccination was very easy.

Vice Chairman Foster thanked Dr. Vann for her support and partnership with the Vax Connect program. She shared that they were initially nervous sending people door-to-door, but the results have been wonderful.

Chairman Alston echoed his thanks to Dr. Vann and Don Campbell and their teams for all they are accomplishing. He spoke to the importance of getting vaccinated.

X. COMMENTS FROM COUNTY MANAGER/COUNTY ATTORNEY

Halford thanked the Board for its work on the budget. He thanked them for their work back in March to set those core values which helped craft the budget. He shared he is excited to work on the Board's initiatives over this next year.

Chairman Alston shared that he would like to see safety updates on the Gun Ordinance.

XI. COMMENTS FROM COMMISSIONERS

Commissioner Perdue noted the opening of the Mental Health Behavioral Center and stated this facility will change lives. He thanked the Board and staff for their support.

Commissioner Coleman wished everyone a Happy Juneteenth.

Vice Chairman Foster thanked her fellow commissioners, she noted that there is something in this budget for everyone and every district. She noted that while we all don't agree, we all worked together. She thanked Commissioner Cashion for her support in allowing her to serve in a leadership role at a National Level.

Commissioner Coleman shared her support of the budget process. She noted that when you achieve a unanimous consent vote, the board has done great work.

Vice Chairman Foster thanked the Manager for his support in making this process go smoothly.

Commissioner Coleman also thanked the Manager and his staff for their hard work on the budget.

Commissioner Cashion congratulated Chairman Alston for his leadership and the participation of all the commissioners to identify priorities. She noted the ribbon-cutting event on Saturday at the Behavioral Health Crisis Center.

Commissioner Cooke noted that as her first formal budget, she learned a lot, and while she did not agree with everything, there are a lot of things in the budget that she is very excited about. She noted the phase 3 of the compensation study for the employees, support of Camp Hope and children experiencing trauma, and the amount we are able contribute to Guilford County Schools. She thanked the Chairman and Vice Chairman for their leadership.

Commissioner Murphy noted the tragic accident at Bur-Mil Park and extended her condolences to the friends and family of the gentleman who lost his life earlier this week.

Commissioner Murphy spoke to her excitement on this year's budget. The Support for Guilford County schools is truly historic and shows the commitment to improving lives of our school staff and nutrition workers and lifting the minimum wage to \$15.00 for all county employees. We are moving forward with adding school nurses in our commitment of a one-to-one plan for our nurses in our school system. She thanked the Chairman and Vice Chairman for their leadership.

Commissioner Upchurch thanked staff for their work on preparing a strong budget. He also thanked Chairman Alston and his fellow commissioners for all of their work on this year's budget.

Commissioner Conrad noted questioned around inflation and expressed caution as to coming financial impacts.

Chairman Alston recognized the team approach to this year's budget. He noted that this is truly a "people" budget with every district, and everyone represented. This budget was about give and take, and with our staff help and guidance and all the new ideas from our new commissioners and their commitment to learn the budget. He shared that we must now focus on the future and the passage of a bond referendum for our schools and the need for a quarter cent sales tax to support our school system. Chairman Alston spoke to the benefit of a quarter cent sales tax revenue to support school improvements.

XII. ADJOURN

Motion was made by Vice Chairman J. Carlvena Foster and seconded by Commissioner James Upchurch to adjourn the meeting.

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Justin Conrad, Carolyn Q. Coleman, Kay Cashion, Carly Cooke, Mary Beth Murphy, James Upchurch

NOES: None

There being no further business, the meeting was adjourned by unanimous consent of the Board at 6:56PM.

Melvin "Skip" Alston, Chairman

Robin Keller, Clerk to Board