

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)

PTRC 3/2019

County Funding Plan

County: **Guilford**

July 1, 2020 through June 30, 2021

County Services Summary

Revision #2 (Revised 6/9/2021)

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimbursement Rate	HCCBG Clients	Total Units
Well*Spring Solutions/ACE G010	Group Respite 309		35,452			3,939	39,391		39,391	705	55.8765	25	705
Guilford County DSS G041	Adult Day Care (ADC) 030		26,884			2,987	29,871		29,871	753	39.6800	10	753
Guilford County DSS G041	Adult Day Health (ADH) 155		292,258			32,473	324,731		324,731	6,765	48.0000	60	7,103
Guilford County DSS G041	In-Home Lvl 1 041		125,890			13,988	139,878		139,878	7,432	18.8216	60	7,946
Guilford County DSS G041	In-Home Lvl 2 042		493,999			54,889	548,888		548,888	29,165	18.8202	125	29,987
Guilford County DSS G041	In-Home Lvl 3 045		371,750			41,306	413,056		413,056	21,947	18.8206	85	23,068
Guilford Cty Transportation G043	General Transp 250	11,074				1,230	12,304		12,304	1,119	11.0000	20	1,119
Sr Resources of Guilford G055	Congregate Nutrition 180/185			329,224		36,580	365,804	44,730	410,534	41,619	8.7894	237	59,640
Sr Resources of Guilford G055	Home Del Meals 020			514,554		57,173	571,727	93,755	665,482	93,752	6.0983	458	125,006
Sr Resources of Guilford G055	Info & Options C 040	92,795				10,311	103,106		103,106			8,559	
Sr Resources of Guilford G055	Sr Ctr Oper 170			281,686		31,298	312,984		312,984			1,097	
	Total	103,869	1,346,233	1,125,464	2,575,566	286,174	2,861,740	138,485	3,000,225	203,257	\\	10,736	255,327

Revision #1:

Well*Spring Solutions/ACE released \$25,145 from Group Respite. No rate change.

Guilford County DSS decreased Adult Day Health \$99,900 and increased In-Home Lvl 1 \$38,103, In-Home Lvl 2 \$103,504, and In-Home Lvl 3 \$29,523.

Guilford County Transportation released \$200,000 from General Transportation. No rate change.

Senior Resources of Guilford increased Senior Center Operations \$153,915.

Revision #2:

Well*Spring Solutions/ACE released \$11,065 from Group Respite to Senior Resources of Guilford. No rate change.

Guilford County DSS released \$81,537. Senior Resources of Guilford received \$25,345 and the Greensboro Office of Legal Aid of NC received \$56,192.

Guilford County DSS decreased Adult Day Care \$158, Adult Day Health \$185, In-Home Lvl 1 \$18,603, In-Home Lvl 2 \$16,619, and In-Home Lvl 3 \$45,972. No rate change.

Guilford County Transportation released \$16,000 from General Transportation to Senior Resources of Guilford. No rate change.

Senior Resources of Guilford increased Home Delivered Meals \$39,890 and Senior Center Operations \$12,520. No rate change.

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date