

DHHS-DSS Division Contract Vendors for 2021-2022 Board Approval

<u>Vendor</u>	<u>Service</u>	<u>2020-21 Amount</u>	<u>2021-22 Amount</u>	<u>Difference</u>
Angel Hands	In Home Aide Service	\$138,000.00	\$200,000.00	\$62,000.00
Shipman Family Home Care, Inc.	In Home Aide Service	\$221,770.80	\$254,000.00	\$32,229.20
Adult Center for Enrichment	Adult Day Health	\$325,249.00	\$365,000.00	\$39,751.00
Caring Hands Home Health, Inc.	In Home Aide Service	\$247,630.60	\$307,500.00	\$59,869.40
Emmanuel Senior Enrichment Center	Adult Day Care	\$97,552.22	\$124,219.00	\$26,666.78
Emmanuel Senior Enrichment Center	Adult Day Health	\$213,844.78	\$147,426.00	(\$66,418.78)
	Emmanuel total	\$311,397.00	\$271,645.00	(\$39,752.00)
Alexander Youth Network	Room and Board	\$150,000.00	\$350,000.00	\$200,000.00
American Children's Home	Room and Board	\$200,000.00	\$300,000.00	\$100,000.00
Baptist Children Home	Room and Board	\$500,000.00	\$600,000.00	\$100,000.00
Children's Home Society	Room and Board	\$1,650,000.00	\$1,550,000.00	(\$100,000.00)
Seven Homes	Room and Board	\$150,000.00	\$220,000.00	\$70,000.00
The Crossnore School & Children's Home	Room and Board	\$800,000.00	\$900,000.00	\$100,000.00
Youth Focus	Room and Board	\$200,000.00	\$250,000.00	\$50,000.00
Youth Unlimited	Room and Board	\$420,000.00	\$420,000.00	\$0.00

Emmanuel Senior Enrichment Center 2021-2022 amount is for Adult Day Care and Adult Day Health Services totaling \$271,645.00.