

Align Transportation Budget Line Items with Award Amounts

Title of Funding	Passed Through	Old Amount	New Amount	Difference
Section 5307	NCDOT through City of HP	\$ 35,000	\$ 40,000	\$ 5,000
Section 5307	NCDOT through City of Gso	\$ 35,000	\$ 35,000	\$ -
FTA Section 5310	NCDOT through City of Gso	\$ 35,000	\$ 34,043	\$ (957)
FTA Section 5310	NCDOT	\$ 202,000	\$ 202,000	\$ -
Admin CTP 5311	NCDOT	\$ 268,160	\$ 268,160	\$ -
ROAP	NCDOT	\$ 481,193	\$ -	\$ (481,193)
EDTAP Elderly		\$ 239,638		
Transitional Employment		\$ 132,729		
Rural General Public		\$ 108,826		

CARES ACT funding (in addition to regular budget)

Entity	Amount				
City of Greensboro MPO	\$95,000.00	\$ 95,000	\$ 95,000	\$ -	
City of High Point MPO	\$250,000.00	\$ -	\$ 250,000	\$ 250,000	
Admin CTP 5311	\$894,708.00	\$ -	\$ 894,708	\$ 894,708	
NCADOT/DHHS for vaccines	\$73,318.00	\$ 73,318	\$ 73,318	\$ -	

ARPA funding (in addition to regular budget)

Entity	Amount				
City of High Point	\$14,252.00	\$ -	\$ 14,252	\$ 14,252	
City of Greensboro	\$200,000.00	\$ -	\$ 200,000	\$ 200,000	

Total Net Change	\$ 881,810
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Match

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17,500.00

17,002.00 waiting on contract

101,000.00

40,224.00

n/a

appropriated at Aug 2020 BOCC meeting

appropriated at Feb 2021 BOCC meeting