

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,289,575 Local Match: \$ \_\_\_\_\_ Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$77,000		\$460,984		\$264,000		\$801,984	90%
2	AYN/YF - Active Parenting of Teens	\$37,000		\$11,100		\$6,634		\$54,734	32%
3	AYN/YF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$40,123		\$327,255		\$476,378	79%
4	AYN/YF - Mell-Burton Structured Day	\$80,000	\$9,955	\$179,211	\$158,000	\$935,753		\$1,362,919	94%
5	AYN/YF - Outpatient Counseling	\$80,000	\$10,695	\$13,305		\$123,256	\$13,000	\$240,256	67%
6	AYN/YF - Psychological Testing	\$30,500	\$4,000	\$5,150		\$11,674		\$51,324	41%
7	Barium Springs-STOP Program	\$51,130	\$5,500	\$9,872		\$234,940		\$301,442	83%
8	Changing Faces Interpersonal	\$38,443	\$3,800	\$7,733				\$49,976	23%
9	Changing Faces Mentoring	\$56,332	\$4,500	\$12,400				\$73,232	23%
10	Changing Faces Vocational	\$55,685	\$7,000	\$9,706				\$72,391	23%
11	OSF - Community Service-Restitution	\$120,390	\$7,700	\$16,792	\$11,627			\$156,509	23%
12	OSF - Guilford County Teen Court	\$105,980	\$10,000	\$33,632				\$149,612	29%
13	OSF - Junior-Senior Life Skills	\$77,183	\$5,000	\$25,845				\$108,028	29%
14	OSF - Juvenile Mediation Program	\$18,991	\$1,079	\$4,642				\$24,712	23%
15	Operation Homework	\$35,000	\$5,000		\$17,800	\$82,481		\$140,281	
16	Positive Action All Ages	\$99,998		\$15,900	\$19,515			\$135,413	
17	Nehemiah's Tech & Robotic Academy	\$55,674		\$6,100	\$38,932			\$100,706	
18	Nehemiah's Apprenticeship Training	\$35,100			\$11,500			\$46,600	
19	BOTSO Mentoring	\$29,665			\$15,481			\$45,146	34%
20	Selfless Foundation - Comprehensive Clinical Assessment	\$50,740	\$3,000	\$4,600	\$7,622			\$65,962	
21	Communities In Schools Job Skills	\$62,550			\$22,450			\$85,000	26%
22	JCPC Administration	\$15,000						\$15,000	
	<b>TOTALS:</b>	<b>\$1,314,361</b>	<b>\$84,229</b>	<b>\$857,095</b>	<b>\$302,927</b>	<b>\$1,985,993</b>	<b>\$13,000</b>	<b>\$4,557,605</b>	<b>71%</b>

The above plan was derived through a planning process by the Guilford County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020 - 2021

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \$12,314

Discretionary Funds added \$37,100

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer