		1	Т	1	1		1	_			1						
Budget Categories	Amount		P			P											
			From:			From:											
			02/01/21			10/01/21											
Human Resources			To:			To:											
			09/30/21			09/30/22											
Salary/Wages	Salary Yr1	Effort Yr1	Amount	Salary Yr2	Effort Yr2	Amount	Salary Yr3	Grand Total									
Melissa Floyd-Pickard	\$135,653	2%	\$2,713	\$139,723	2%	\$2,794	\$143,914										
PI (summ)	\$27,131		\$0	\$27,945		\$0	\$28,783		The Guilfo	rd County S	heriff's Offi	ce will conti	act with UNCG for the	services for	the STOP		
Kelly J. Poole	\$95,859	0%	\$o	\$98,735	0%	\$0	\$101,697						in the program includ				
PI (summ)	\$31,953	070	\$o	\$32,912	0,0	\$0	\$33,899						shall serve as the lead			n/STOP cor	mnonent
Kenneth Gruber	\$89,056	3%	\$2,672	\$91,728	3%	\$2,752	\$94,480						ate (To Be Determined				I
Charles Holleman	\$49,000	3/0	\$2,0/2	\$50,470	3/0	\$0	\$51,984						position will serve as				
Pre-Trial Diversion Court Advocate TBD	\$60,000	75%	\$45,000	\$61,800	100%	\$61,800	\$63,654						n in order for the partic				
Tie-mai Diversion court Advocate TBD	\$00,000	75%	\$45,000	\$01,800	100%	\$61,600	\$03,034										
Lister Constitute	_								custody to participate in the treatment component of the program. The Linkage Coordinator time position that works with the participant as a direct source of referral and navigation.							vill be a full	
Linkage Coordinator	\$31,200	75%	\$23,400	\$32,136	100%	\$32,136	\$33,100		time positi	on that wor	ks with the	participant	as a direct source of re	terral and n	avigation.		
Graduate Student (acad)			\$o	\$0		\$o	\$0										
Graduate Student (summ)			\$o	\$0		\$o	\$0										
Undergrad Student (acad)			\$0	\$0		\$o	\$0										
Undergrad Student (summ)			\$o	\$0		\$o	\$0										
SUBTOTAL			\$73,785	1		\$99,482	1	\$173,267						 			
Fringe Benefits	Rates	Per Mo	Amount		Per Mo	Amount		\$2/ 3 ,20/		l				f			
PI (acad)	38%	0.18	\$1,031		0.18	\$1,062								†			
PI (summ)	38%	0.18	\$1,031 \$0		0.18	\$1,062 \$0			Eringo Do-	ofit calcul-*	ione are h	od on the !-	oth UNCG's frings	cture and th	o Guilford C-	intr	
													oth UNCG's fringe stru	cture and tr	ie Guiitora COL	iiity	
PI (acad)	38%	0.00	\$o		0.00	\$o			Sheriff's Of	Tice Fringe	rates based	upon the E	mployees listed above.	-			
PI (summ)	38%	0.00	\$0		0.00	\$0								ļ			
EHRA staff	38%	0.36	\$1,015		0.36	\$1,046								ļ			
EHRA staff	38%	0.00	\$o		0.00	\$o											
Pre-Trial Diversion Court Advocate	54%	2700.00	\$32,400		2700.00	\$32,400											
Linkage Coordinator	38%	9.00	\$8,892		12.00	\$12,212											
Graduate Student (acad)	0.10%	0.00	\$0		9.00	\$o											
Graduate Student (summ)	8.00%	0.00	\$o		0.00	\$0											
Undergrad Student (acad)	0.10%	0.00	\$0		0.00	\$o											
Undergrad Student (summ)	8.00%	0.00	\$0		0.00	\$0											
6-11-1-0-11-11-11-11-11-11-11-11-11-11-11	0.00%	0.00	ĢŪ		0.00	40											
1																	
QUINTOTAL I						2-4		â0									
SUBTOTAL			\$43,338			\$46,720		\$90,058									
Other								\$90,058					Buprenorp				
Other Naloxone		\$1,500	100%	\$1,500	\$2,000	100%	\$2,000					0 per dose/	year 1 \$56.89 /m	onth x 9 mc	nths x 39 parti		
Other Naloxone Buprenorphine		\$1,500 \$19,968		\$1,500 \$19,968	\$2,000 \$39,595		\$2,000 \$39,595					0 per dose/	year 1 \$56.89 /m	onth x 9 mc	nths x 39 parti		
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry		\$19,968	100%	\$19,968	\$39,595	100%	\$39,595		2000 DOSE	S OF Nalox	one @ \$1.00) per dose/	year 1 \$56.89 /m year 2 \$56.89/m	onth x 9 mo	onths x 58 part	icipants/ye	
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services		\$19,968 \$40,000	100%	\$19,968 \$40,000		100%	\$39,595 \$70,000		2000 DOSE Court Liais	S OF Nalox	one @ \$1.00 Program Su	per dose/	year 1 \$56.89 /m year 2 \$56.89/m ces contracted staff -9	onth x 9 mo onth x 12 mo months @ \$	onths x 58 part 4,444.45/mon	icipants/ye th Year 1	
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews		\$19,968	100%	\$19,968 \$40,000 \$20,000	\$39,595	100%	\$39,595 \$70,000 \$0		2000 DOSE Court Liais	S OF Nalox	one @ \$1.00 Program Su	per dose/	year 1 \$56.89 /m year 2 \$56.89/m	onth x 9 mo onth x 12 mo months @ \$	onths x 58 part 4,444.45/mon	icipants/ye th Year 1	
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees		\$19,968 \$40,000	100%	\$19,968 \$40,000 \$20,000 \$0	\$39,595	100%	\$39,595 \$70,000 \$0 \$0		2000 DOSE Court Liais Court Liais	on/Reentry	Program Su Program Su	pport Service	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12	onth x 9 mo onth x 12 mo months @ \$ 2 months @	onths x 58 part 4,444.45/mon \$5,833.34/mo	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalosone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants		\$19,968 \$40,000	100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595	100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalosone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalosone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalosone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalosone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Nalozone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem)		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Atterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Atterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 moonth x 12 moonths @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water Union Services Union Se		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Program Services Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water Other Repair and Maintenance		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water Other		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2
Other Naloxone Buprenorphine Contracted Services (Contracted Court Liason & Grant/Reentry Program Services Laptops/monitors/mobile carts for jail housing units interviews Equipment or Facility Rental/User Fees Alterations and Renovations Transportation for participants SUBTOTAL Communication Office IT Assistive Technology Medical Vehicles Scientific Other Travel Provider Staff Board Members (Travel, Per Diem) Utilities Gas Electricity Telephone Water Other Repair and Maintenance		\$19,968 \$40,000 \$20,000	100% 100% 100% 100%	\$19,968 \$40,000 \$20,000 \$0 \$0 \$3,000	\$39,595 \$70,000	100% 100% 100%	\$39,595 \$70,000 \$0 \$0 \$0 \$0		2000 DOSE Court Liais Court Liais 20 lap top	on/Reentry on/Reentry computers/	Program Su Program Su Program Su Imonitors/c	pport Service pport Service pport Service pport Service process for use	year 1 \$56.89 /m year 2 \$56.89 /m ces contracted staff -9 ces-contracted staff -12 in the housing pods to	onth x 9 mo onth x 12 mo months @ \$ 2 months @ facilitate pr	4,444.45/mon \$5,833.34/mo ogram connect	icipants/ye th Year 1 nth Year 2	ar 2

Advertising													
Audiovisual presentations/multimedia/tv/radio presentations													1
Logos													1
Promotional items													
Publications													
Public service announcements and ads													
Reprints													1
Text translation into another language													
Websites and web materials													1
													1
Rent													
Office Space													
Equipment													
Furniture													1
Vehicles													
Other													
Professional Services													
Legal													
IT													
Accounting													
Payroll													
Security													1
Other													
Audit Services													
Service Payments													
Incentives and Participants													
Insurance and Bonding													
Not Otherwise Classified													$\overline{}$
Subcontracting and Grants													
Indirect Costs													
F&A		10.0%	\$5,171		\$8,472	\$13,643	 UNCG 10 %	NEGOTIAT	ED INDIREC	T COST RAT	E.		
Total Budgeted Expenditures	\$478,031												