

**MINUTES OF BOARD OF COUNTY
COMMISSIONERS
OF GUILFORD COUNTY**

Greensboro, North Carolina
June 18, 2020

The Board of County Commissioners met in a duly noticed regular meeting on June 18, 2020 at 5:30PM, in the Commissioners' Meeting Room, 301 W. Market St., Greensboro; North Carolina.

PRESENT: Chairman Jeff Phillips, presiding; Vice Chairman Alan Perdue; Commissioners Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad (via virtual communication), Kay Cashion and Melvin "Skip" Alston.

ABSENT: None.

ALSO PRESENT: County Manager Marty Lawing; County Attorney Mark Payne; Deputy County Manager Clarence Grier; Clerk to Board Robin Keller; Ariane Webb, Deputy Clerk to Board; Worley Smith, Communications Manager; Alex Smith, Interim Budget Director; Harley Will, Finance Director; Dr. Iulia Vann, DHHS-Public Health Division Director; Ben Chavis, Tax Director; Captain Randy Shepherd, Sheriff's Office; Doug Logan, Juvenile Detention Director; Tim Hager, Security Director; members of staff and media. Virtual participation was made available to the public.

I. INVOCATION

Ben Chavis, Tax Director, offered the invocation.

II. PLEDGE OF ALLEGIANCE

Chairman Phillips led those present in the Pledge of Allegiance.

III. WELCOME AND CALL TO ORDER

Chairman Phillips welcomed those present and called the meeting to order at 5:40PM.

IV. SPEAKERS FROM THE FLOOR

Catherine Netter spoke in support of fully funding Guilford County Schools (GCS) requests and spoke to the total need of \$2.7 billion. She expressed her concerns with the Board's recent approval of a \$300 million bond referendum, despite GCS' request for \$1.6 billion.

PRESENTATIONS

A. 2020-289 PROCLAMATION CELEBRATING JUNETEENTH

Adopt proclamation celebrating Juneteenth on June 19, 2020 in Guilford County.

Legislation Text

Commissioner Foster shared the importance of Juneteenth and the awareness of structural racism that still exists today. She thanked the Board of Commissioners for this proclamation and read it into the minutes.

Chairman Phillips referenced the addendum to the agenda for Board consideration.

There being no objections, the Board approved the addendum to the agenda by general consensus.

V. CONSENT AGENDA

Motion was made by Commissioner Melvin "Skip" Alston, and seconded by Commissioner Alan Branson to adopt the consent agenda.

VOTE:	Motion carried 9 - 0
AYES:	Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES:	None

A. BUDGET AMENDMENTS

1. 2020-268 TRANSFER OF UNSPENT FY 2019-20 SPECIAL FACILITIES MAINTENANCE FUNDS TO A CAPITAL PROJECT ORDINANCE

Approve transfer of the remaining, unspent balance of special facilities maintenance funds from the Facilities budget in the general fund to a capital project ordinance through a reduction in the General Fund FY 2019-20 Facilities budget of \$2,275,887 and an increase in the Transfer to County Building Construction Fund of the same amount in the General Fund and establish a County FY 2019-20 Special Facility Maintenance capital project ordinance in the amount of \$2,275,887 to be funded with the transfer from the General Fund into the County Building Construction Fund.

Legislation Text

PROJECT ORDINANCE FOR
COUNTY FY 2019-20 SPECIAL FACILITY MAINTENANCE

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County for County FY 2019-20 Special Facility Maintenance is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
County FY 2019-20 Special Facility Maintenance	County FY 2019-20 Special Facility Maintenance – \$2,275,887	Transfer from General Fund - \$2,275,887

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2020 in accordance with G.S. 159-17.

2. **2020-278 AUTHORIZE TRANSFER OF BUDGETED GROUP INSURANCE FUNDS TO INTERNAL SERVICE FUND IN FY 2019-20 AND INCREASE HEALTH CARE BUDGET**

Authorize staff to charge the General Fund for any and all unspent Group Insurance funds budgeted for FY 2019-20 in order to increase user charge revenues in the Employee Health Care Plan in the Internal Service Fund; and approve an increase of \$1,126,924 in User Charges and increase the FY 2019-20 Employee Health Care Plan budget by the same amount to reflect the additional revenues and ensure sufficient funds remain at year-end.

[Legislation Text](#)

B. CONTRACTS

1. 2020-266 LEASE OF LAND AT 715 SUMMIT AVENUE, GREENSBORO, NC TO THE CITY OF GREENSBORO

Approve, in substantial form, the extension of one (1) year to the lease agreement for the City of Greensboro for the rental of space for Sternberger Park located at 715 Summit Avenue, Greensboro, NC, and authorize staff to take all reasonable actions to finalize and execute said lease.

[Legislation Text](#)

[Sternberger Orig Lease f0884a77-722c-4713-a97e-356fe211c815](#)

[Sternberger Park Lease 2020](#)

2. 2020-274 DHHS-DIVISION OF SOCIAL SERVICES CONTRACT VENDORS FOR FY 2020-21 REQUIRING BOARD APPROVAL

Approve allocations and authorize DHHS-Division of Social Services to take all necessary actions to execute agency services contracts and make adjustments to agency service contracts where amounts are expected to exceed \$200,000, in accordance with the attached list. The contract period for these contracts will begin July 1, 2020 and end June 30, 2021.

[Legislation Text](#)

[Copy of agenda item June 2020 Contract vendors for 2020-2021 board approval](#)

C. MISCELLANEOUS

1. 2020-276 DESIGNATION OF PIEDMONT TRIAD REGIONAL COUNCIL AS LEAD AGENCY FOR HCCBG COUNTY FUNDING PLAN

Approve designation of Piedmont Triad Regional Council as the Lead Agency with responsibility for the county funding plan for up to three (3) years, and complete and sign Form DAAS 730.

[Legislation Text](#)

[DAAS 730 County Funding Plan Lead Agency](#)

2. 2020-271 TAX COLLECTION AND BEVERAGE LICENSE REPORTS FOR MONTH ENDING MAY 31, 2020

Accept and approve the tax collection report and beverage licenses issued for month ending May 31, 2020.

[Legislation Text](#)

[401C All Guilford 5-31-2020](#)

[Bev 5-31-2020 Detail](#)

3. 2020-272 PROPERTY TAX REBATES AND RELEASES FOR MONTH ENDING MAY 31, 2020

Accept and approve property tax rebates and releases for the month ending May 31, 2020.

[Legislation Text](#)

[May 2020 NCVTS Pending Refund Report](#)

[May 2020 Rebate and Releases](#)

4. 2020-270 REQUEST REFUND OF TAX STAMPS FOR BRIDGE TRUST TITLE GROUP

Approve the refund of \$11,875.00 to BridgeTrust Title Group due to the overpayment of tax stamps per GS105-228.37

[Legislation Text](#)

[Request for Refund letter](#)

[Deed Book 8226 page 860-871](#)

[GS 105 228 37 Refund Tax Stamps](#)

5. 2020-269 REALIGNMENT OF FY 2019-20 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) FY 2019-20 funding budget reflecting an overall decrease of \$26,572 for the referenced programs.

[Legislation Text](#)

[FY20 JCPC Funding Plan Realign JCPC appr 052820.pdf](#)

[FY2019-2020 0 BOC Approved 05.07.20 - Budget Revision.pdf](#)

6. 2020-267 BUDGET AMENDMENT REPORT FOR BUDGET AMENDMENTS PROCESSED UNDER THE AUTHORITY GRANTED TO THE COUNTY MANAGER IN THE FY 2019-20 BUDGET ORDINANCE

Receive Budget Amendment report for budget amendments processed under the authority granted to the County Manager in the FY 2019-20 Budget Ordinance.

[Legislation Text](#)

[Budget Amends Report 2020-06-14.pdf](#)

7. 2020-277 APPROVAL OF THE MINUTES

Approve the following sets of minutes:

05/07/2020 Work Session

05/19/2020 Work Session

05/21/2020 Regular Meeting

[Legislation Text](#)

[dmws05.07.20.pdf](#)

[dmws05.19.20.pdf](#)

[dm05.21.20.pdf](#)

VI. PUBLIC HEARINGS

- A. 2020-282 PUBLIC HEARING TO CONSIDER APPROVAL, SOLELY FOR PURPOSES OF MEETING THE REQUIREMENTS OF THE INTERNAL REVENUE CODE, OF UP TO \$15,000,000 IN CHARTER SCHOOL REVENUE BONDS TO BE ISSUED BY THE PUBLIC FINANCE AUTHORITY FOR THE BENEFIT OF THE COLLEGE PREPARATORY AND LEADERSHIP ACADEMY OF HIGH POINT D/B/A THE POINT COLLEGE PREP

Hold a public hearing on the proposed issuance of not to exceed \$15,000,000 of the Bonds to be issued by the Public Finance Authority and the Project financed.

[Legislation Text](#)

[Active 131339395 3 The Point - TEFRA Resolution and Certificate and Summary of public hearing.doc](#)

Chairman Phillips reviewed the virtual public hearing requirements and announce the Board was recess tonight's meeting and reconvene on Friday, June 9 at 5:30PM for a final vote upon tonight's public hearing items. He provided virtual participation credentials for the meeting.

Mary Nash Rusher, Attorney and Managing Partner with McGuireWoods LLP, introduced the agenda and noted the Board has previously conducted these types of public hearings for similar tax-exempt bond issuances. She shared the borrowing entity is an existing charter school that has operated in a leased facility and now has an opportunity to purchase the buildings through public bonds. Ms. Rusher stated the bond issuance poses no financial liability to the county, and the hearing is a ministerial procedure outlined in the federal tax code.

Chairman Phillips opened the floor for the public hearing. There being no in-person or virtual proponents for the item, Chairman Phillips opened the floor for opponents to the item. There being no in-person or virtual opponents to the item, the public hearing was closed.

Commissioner Foster spoke in support of the item and discussed the history of the charter school.

Motion was made by Commissioner Melvin "Skip" Alston, and seconded by Commissioner J. Carlvena Foster to hold a public hearing on the proposed issuance of not to exceed \$15,000,000 of the Bonds to be issued by the Public Finance Authority and the Project financed.

VOTE:	Motion carried 9 - 0
AYES:	Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES:	None

B. 2020-283 HOLD A PUBLIC HEARING ON ECONOMIC DEVELOPMENT INCENTIVE GRANT TO UNITED PARCEL SERVICE (UPS)

Pursuant to N.C.G.S. 158-7.1, hold a public hearing for the purpose of receiving public input on an economic development incentive grant in the amount up to \$347,079 to UPS to support a site expansion at its location on 3007 Executive Drive, Greensboro, NC. The project is anticipated to bring \$52 million in capital investment and 141 new jobs to Guilford County.

[Legislation Text](#)

Brent Christensen with the Greensboro Chamber of Commerce introduced the agenda item. He noted Ebony Trusy, UPS Human Resources Manager, was present to answer any questions related to the request.

Ebony Trusy, HR Manager for UPS also present to answer any questions regarding the request.

Chairman Phillips opened the floor for the public hearing. There being no in-person or virtual proponents for the item, Chairman Phillips opened the floor for opponents to the item. There being no in-person or virtual opponents to the item, the public hearing was closed.

C. 2020-280 PUBLIC HEARING ON A BOND ORDER AUTHORIZING THE ISSUANCE OF \$300,000,000 GENERAL OBLIGATION BONDS OF THE COUNTY OF GUILFORD FOR SCHOOL FACILITIES AND AUTHORIZING A BOND ELECTION TO BE PLACED ON THE NOVEMBER 3, 2020 GENERAL ELECTION BALLOT

- 1) Hear report from the Clerk regarding bond order authorizing issuance of \$300,000,000 General obligation bonds; and
- 2) Hold public hearing regarding adoption of bond order authorizing general obligation bonds not to exceed \$300,000,000 for school facilities.

[Legislation Text](#)

[13146254 1 bo adoption resoln 2020 Guilford school go](#)

[13146259 1 notice of adoption 2020 Guilford school GO](#)

[13146260 1 notice of election 2020 Guilford school GO](#)

Harley Will, Finance Director, introduced the public hearing on the issuance of \$300 million in general obligation bonds for GCS facilities.

Clerk to Board Robin Keller reported that all necessary bond order documents are available in her office for public inspection and notice of the bond hearing was published, in accordance with statutory requirements, on June 5, 2020.

Commissioner Alston expressed his disappointment with the bond amount previously adopted by the Board and noted that, due to Board of Elections time limitations, there is not sufficient time to reconsider the amount through a new bond application process. He expressed frustration that he is left with no option besides supporting the presented bond issuance and shared his hope that the Guilford County community would support this bond request.

Commissioner Coleman emphasized her concerns with the bond issuance amount and spoke to the years of school system reports highlighting facility needs and a lack of resources for students.

Chairman Phillips requested County Manager Marty Lawing provide an update regarding the status of the ¼ cent sales and use tax local bill.

County Manager Marty Lawing provided an update regarding the ¼ cent sales and use tax local bill, and noted the local bill under consideration at the state will allow the county to specify the use of tax proceeds on the ballot.

Chairman Phillips thanked the state delegates working to pass this bill through the General Assembly. He recommended sending a resolution in support of the bill.

Vice Chairman Perdue reminded the Board of an existing resolution previously passed and recommended sending this to the General Assembly.

Commissioner Alston questioned the final date to provide ballot language to the Elections Department.

County Attorney Mark Payne stated the deadline is governed by the print date for ballots, which is August 6.

The Board discussed the need to contact legislators directly regarding the status of the bill.

Commissioner Cashion expressed her support for sending a letter to local legislators regarding a ½ cent sales and use tax local bill, in addition to a copy of a supporting resolution.

By general consensus, the Board agreed to direct staff to provide a letter and accompanying resolution in a support of a ¼ cent sales and use tax local bill for Guilford County.

VII. NEW BUSINESS

A. 2020-273 APPROVE RECEIPT OF THE 2020 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

Approve receipt of the 2020 Coronavirus Emergency Supplemental Funding Program in the amount of \$44,360; approve an increase in Federal/State Revenues of \$44,360 and increase the FY 2019-20 Law Enforcement budget by the same amount to reflect the funding; and approve purchase of temperature scanning cameras and ultra violet light air purification systems for the Sheriff's Office facilities.

Legislation Text

COVID EMERGENCY JAG AWARD

Captain Randy Shepherd with the Guilford County Sheriff's Department introduced the agenda item and reviewed the request for sanitization equipment.

Motion was made by Vice Chairman Alan Perdue, and seconded by Commissioner Alan Branson to approve receipt of the 2020 Coronavirus Emergency Supplemental Funding Program in the amount of \$44,360; approve an increase in Federal/State Revenues of \$44,360 and increase the FY 2019-20 Law Enforcement budget by the same amount to reflect the funding; and approve purchase of temperature scanning cameras and ultra violet light air purification systems for the Sheriff's Office facilities.

VOTE: Motion carried 9 - 0
AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES: None

B. 2020-286 CONTRACT RENEWAL WITH ARAMARK SERVICES, INC. - GUILFORD COUNTY LAW ENFORCEMENT

Approve a one (1) year contract renewal agreement, in substantial form, between Guilford County Law Enforcement and Aramark Services, Inc. to provide food services for Guilford County Detention Center detainees from July 1, 2020 through June 30, 2021, with the maximum financial exposure to the County for all goods and/or services not to exceed \$1,814,528.35.

[Legislation Text](#)

[CM 2015 - Aramark with attachments.pdf](#)

Captain Shepherd introduced the agenda item.

Commissioner Coleman questioned if the Sheriff's office considered the quality and taste of the meals when deciding upon a food services vendor.

Captain Shepherd shared that he will provide follow-up regarding this consideration.

Motion was made by Commissioner Alan Branson, and seconded by Commissioner J. Carlvena Foster to approve a one (1) year contract renewal agreement, in substantial form, between Guilford County Law Enforcement and Aramark Services, Inc. to provide food services for Guilford County Detention Center detainees from July 1, 2020 through June 30, 2021, with the maximum financial exposure to the County for all goods and/or services not to exceed \$1,814,528.35.

VOTE: Motion carried 9 - 0
AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES: None

C. 2020-287 CONTRACT RENEWAL WITH ARAMARK SERVICES, INC. -
GUILFORD COUNTY JUVENILE DETENTION CENTER

Approve a one (1) year contract renewal agreement, in substantial form, between Guilford County Juvenile Detention Center and Aramark Services, Inc. to provide food services for detained juveniles from July 1, 2020 through June 30, 2021, with maximum financial exposure to the County for all goods and/or services not to exceed \$207,480.85.

[Legislation Text](#)

[CM 2021 - ARAMARK with attachments.pdf](#)

Doug Logan, Juvenile Detention Director, introduced the item. He noted the department receives federal reimbursement funding to ensure the vendor meets certain nutrition guidelines.

Motion was made by Commissioner Alan Branson, and seconded by Commissioner Carolyn Q. Coleman to approve a one (1) year contract renewal agreement, in substantial form, between Guilford County Juvenile Detention Center and Aramark Services, Inc. to provide food services for detained juveniles from July 1, 2020 through June 30, 2021, with maximum financial exposure to the County for all goods and/or services not to exceed \$207,480.85.

VOTE: Motion carried 9 - 0

AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion

NOES: None

D. 2020-285 CONTRACTS WITH WELLPATH, LLC FOR HEALTHCARE SERVICES
AT THE GUILFORD COUNTY JAILS AND JUVENILE DETENTION FACILITIES

Approve three (3) year term contracts, in substantial form, with Wellpath, LLC effective July 1, 2020 through June 30, 2023, with the option for two (2) one-year renewals with increases for each renewal to be based upon the then current medical services CPI, to continue health services for detainees at the Guilford County Jails (\$4,744,478 annually) and Juvenile Detention facility (\$219,282 annually) in the combined amount of \$4,963,760. Authorize staff to take all necessary steps to negotiate and enter into these agreements with Wellpath, LLC.

[Legislation Text](#)

[DRAFT - LAW ENFORCEMENT - CM 2248 WELLPATH LLC.rtf](#)

[DRAFT - JUVENILE - CM 2247 WELLPATH LLC.rtf](#)

[Wellpath ATTACHMENTS.pdf](#)

County Attorney Mark Payne introduced the agenda item.

Logan shared staff are satisfied with the services provided by the vendor.

Commissioner Alston expressed concern that Wellpath, LLC was the sole vendor to respond to the request for proposals (RFP). He recommended county staff utilize the upcoming year to identify alternate vendors that could provide these services, such as contracting with a local hospital system.

Commissioner Coleman questioned if the costs associated with internal staff providing these services had been analyzed.

County Manager Lawing shared alternate options are being researched by staff.

Motion was made by Commissioner Alan Branson, and seconded by Vice Chairman Alan Perdue to approve three (3) year term contracts, in substantial form, with Wellpath, LLC effective July 1, 2020 through June 30, 2023, with the option for two (2) one-year renewals with increases for each renewal to be based upon the then current medical services CPI, to continue health services for detainees at the Guilford County Jails (\$4,744,478 annually) and Juvenile Detention facility (\$219,282 annually) in the combined amount of \$4,963,760. Authorize staff to take all necessary steps to negotiate and enter into these agreements with Wellpath, LLC.

VOTE: Motion carried 9 - 0

AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion

NOES: None

E. 2020-288 APPROVE ENGAGEMENT LETTER WITH CHERRY BEKAERT LLP TO PERFORM ATTEST ENGAGEMENT FOR 2019 PENSION CENSUS DATA

Approve engagement letter with Cherry Bekaert LLP to perform attest engagement for 2019 pension census data in the amount of \$6,500.

[Legislation Text](#)

[LGERS Census Exam 12-31-19 Eng Ltr Guilford County](#)

Will introduced the contract and stated the county was notified by the state auditor this week that we were randomly selected for an audit of this data. He confirmed a contract must be approved by the Board to move forward with services.

Motion was made by Commissioner Hank Henning, and seconded by Commissioner Melvin "Skip" Alston to approve engagement letter with Cherry Bekaert LLP to perform attest engagement for 2019 pension census data in the amount of \$6,500.

VOTE: Motion carried 9 - 0

AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion

NOES: None

VIII. ADOPTION OF FY 2020-21 ANNUAL BUDGET AND BUDGET ORDINANCE

A. 2020-275 ADOPT FY 2020-21 ANNUAL BUDGET AND BUDGET ORDINANCE

Consider and adopt the FY 2020-21 Annual Budget and Budget Ordinance.

Legislation Text

Commissioner Foster requested opportunity to address the funding recommendation for Forward High Point. She shared that since the work session, she has met with representatives who have provided a thorough explanation of their goals and the associated funding request. Foster stated the program focuses on downtown High Point development outside of furniture-related businesses and the fund request will help market this area.

Motion made by Commissioner J. Carlvena Foster, and seconded by Commissioner Melvin "Skip" Alston, to allocate \$40,000 in Economic Development Organization (EDO) funding for FY 2020-21 to Forward High Point.

Substitute motion made by Vice Chairman Alan Perdue, and seconded by Commissioner Alan Branson, to adopt the FY 2020-21 Guilford County Budget along with draft Budget Ordinances to be amended to incorporate final Board changes and items, including:

- **The FY 2020-21 Guilford County Budget Ordinance;**
- **The FY 2020-21 Capital Project Ordinance for Guilford County Schools;**
- **The FY 2020-21 Capital Project Ordinance for Guilford Technical Community College;**
- **The FY 2020-21 Capital Project Ordinance for Guilford County Special Facility Maintenance;**

- All related provisions, as included, in the recommended budget, subject to the changes included in the Changes to the FY 2020-21 Recommended Budget attachment:
- Set the Guilford County tax rate for FY 2020-21 to 0.7305 cents per \$100 valuation;
- Set the FY 2020-21 Fire Special District, Fire Protection District and Fire Service District Overlay tax rates at the rates included in the budget ordinance and the changes listed below: and
- Include the following adjustments:
 - Redirect \$20,000 from the Friends of Coltrane Economic Development Organization funding and increase the Board of Commissioners/Clerk to Board budget by \$30,000 towards an allocation of \$15,000 for a project to benefit youth in High Point and \$15,000 for youth scholarship programs in Greensboro. Project proposals must be submitted to the Board for consideration.
 - Increase Economic Development Organization funding for East Market Street Development Corporation by \$15,000 for a total allocation of \$50,000.
 - Increase the Alamance Community Fire Service District Overlay tax rate by \$0.22 cents; increase the McLeansville Fire Service District Overlay tax rate by \$0.53 cents; increase the Pinecroft-Sedgefield Fire Service District Overlay tax rate by \$1.72 cents and increase the Pleasant Garden Fire Service District Overlay tax rate by \$0.38 cents to fund personnel and compensation adjustments.
 - Authorize staff to adjust fund balance, as appropriate, to balance the final budget.

Commissioner Alston questioned if the substitute motion is in order.

County Attorney Payne reviewed the rules and confirmed the substitute motion is in order.

The Board discussed the rules of procedure related to the original motion and substitute motion on the floor.

Commissioner Alston spoke in support of the \$40,000 allocation to Forward High Point included in the recommended budget.

Commissioner Coleman echoed Commissioner Alston's comments for the allocation to Forward High Point, and spoke to the growth and development she has observed in the city.

Substitute motion made by Commissioner Melvin "Skip" Alston, and seconded by Commissioner Alan Branson, to adopt the FY 2020-21 Guilford County Budget along with draft Budget Ordinances to be amended to incorporate final Board changes and items, including:

- ***The FY 2020-21 Guilford County Budget Ordinance;***

- *The FY 2020-21 Capital Project Ordinance for Guilford County Schools;*
- *The FY 2020-21 Capital Project Ordinance for Guilford Technical Community College;*
- *The FY 2020-21 Capital Project Ordinance for Guilford County Special Facility Maintenance;*
- *All related provisions, as included, in the recommended budget, subject to the changes included in the Changes to the FY 2020-21 Recommended Budget attachment;*
- *Set the Guilford County tax rate for FY 2020-21 to 0.7305 cents per \$100 valuation;*
- *Set the FY 2020-21 Fire Special District, Fire Protection District and Fire Service District Overlay tax rates at the rates included in the budget ordinance and the changes listed below: and*
- *Include the following adjustments:*
 - *Redirect \$20,000 from the Friends of Coltrane Economic Development Organization funding and increase the Board of Commissioners/Clerk to Board budget by \$30,000 towards an allocation of \$15,000 for a project to benefit youth in High Point and \$15,000 for youth scholarship programs in Greensboro. Project proposals must be submitted to the Board for consideration.*
 - *Increase Economic Development Organization funding for East Market Street Development Corporation by \$15,000 for a total allocation of \$50,000, and approve an allocation of \$30,000 in Economic Development Organization funding to Forward High Point.*
 - *Increase the Alamance Community Fire Service District Overlay tax rate by \$0.22 cents; increase the McLeansville Fire Service District Overlay tax rate by \$0.53 cents; increase the Pinecroft-Sedgefield Fire Service District Overlay tax rate by \$1.72 cents and increase the Pleasant Garden Fire Service District Overlay tax rate by \$0.38 cents to fund personnel and compensation adjustments.*
 - *Authorize staff to adjust fund balance, as appropriate, to balance the final budget.*

Commissioner Conrad spoke to the Board's consistency in awarding funding on a per capita basis and noted a \$20,000 allocation would be an appropriate amount based upon the city's population.

Commissioner Alston spoke to the needs of the organization and growth of the High Point community.

Commissioner Branson discussed the motion on the floor and expressed his concern in debating over a few thousand dollars in light of significant budget needs that the county will address this fiscal year.

Commissioner Cashion spoke in support of the motion of the floor and spoke to the potential economic benefits of certain projects underway in High Point.

Commissioner Conrad reiterated the need for consistency when allocating funding and recommended awarding the organization with \$20,000.

Substitute motion made by Commissioner Melvin "Skip" Alston, and seconded by Commissioner Alan Branson, to adopt the FY 2020-21 Guilford County Budget along with draft Budget Ordinances to be amended to incorporate final Board changes and items, including:

- ***The FY 2020-21 Guilford County Budget Ordinance;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford County Schools;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford Technical Community College;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford County Special Facility Maintenance;***
- ***All related provisions, as included, in the recommended budget, subject to the changes included in the Changes to the FY 2020-21 Recommended Budget attachment:***
- ***Set the Guilford County tax rate for FY 2020-21 to 0.7305 cents per \$100 valuation;***
- ***Set the FY 2020-21 Fire Special District, Fire Protection District and Fire Service District Overlay tax rates at the rates included in the budget ordinance and the changes listed below: and***
- ***Include the following adjustments:***
 - ***Redirect \$20,000 from the Friends of Coltrane Economic Development Organization funding and increase the Board of Commissioners/Clerk to Board budget by \$30,000 towards an allocation of \$15,000 for a project to benefit youth in High Point and \$15,000 for youth scholarship programs in Greensboro. Project proposals must be submitted to the Board for consideration.***
 - ***Increase Economic Development Organization funding for East Market Street Development Corporation by \$15,000 for a total allocation of \$50,000, and approve an allocation of \$30,000 in Economic Development Organization funding to Forward High Point.***
 - ***Increase the Alamance Community Fire Service District Overlay tax rate by \$0.22 cents; increase the McLeansville Fire Service District Overlay tax rate by \$0.53 cents; increase the Pinecroft-Sedgefield Fire Service District Overlay tax rate by \$1.72 cents and increase the Pleasant Garden Fire Service District Overlay tax rate by \$0.38 cents to fund personnel and compensation adjustments.***
 - ***Authorize staff to adjust fund balance, as appropriate, to balance the final budget.***

VOTE: ***Motion failed 4 - 5***

AYES: ***Carolyn Q. Coleman, J. Carlvena Foster, Melvin "Skip" Alston, Kay Cashion***

NOES: ***Jeff Phillips, Alan Perdue, Alan Branson, Hank Henning, Justin Conrad***

Vice Chairman offered a friendly amendment to the substitute motion on the floor to allocate \$20,000 in Economic Development Organization funding to Forward High Point.

Commissioner Branson accepted the friendly amendment to the substitute motion on the floor.

Substitute motion made by Commissioner Carolyn Q. Coleman, and seconded by Commissioner Melvin "Skip" Alston, to adopt the FY 2020-21 Guilford County Budget along with draft Budget Ordinances to be amended to incorporate final Board changes and items, including:

- ***The FY 2020-21 Guilford County Budget Ordinance;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford County Schools;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford Technical Community College;***
- ***The FY 2020-21 Capital Project Ordinance for Guilford County Special Facility Maintenance;***
- ***All related provisions, as included, in the recommended budget, subject to the changes included in the Changes to the FY 2020-21 Recommended Budget attachment:***
- ***Set the Guilford County tax rate for FY 2020-21 to 0.7305 cents per \$100 valuation;***
- ***Set the FY 2020-21 Fire Special District, Fire Protection District and Fire Service District Overlay tax rates at the rates included in the budget ordinance and the changes listed below: and***
- ***Include the following adjustments:***
 - ***Redirect \$20,000 from the Friends of Coltrane Economic Development Organization funding and increase the Board of Commissioners/Clerk to Board budget by \$30,000 towards an allocation of \$15,000 for a project to benefit youth in High Point and \$15,000 for youth scholarship programs in Greensboro. Project proposals must be submitted to the Board for consideration.***
 - ***Increase Economic Development Organization funding for East Market Street Development Corporation by \$15,000 for a total allocation of \$50,000, and approve an allocation of \$25,000 in Economic Development Organization funding to Forward High Point.***
 - ***Increase the Alamance Community Fire Service District Overlay tax rate by \$0.22 cents; increase the McLeansville Fire Service District Overlay tax rate by \$0.53 cents; increase the Pinecroft-Sedgefield Fire Service District Overlay tax rate by \$1.72 cents and increase the Pleasant Garden Fire Service District Overlay tax rate by \$0.38 cents to fund personnel and compensation adjustments.***
 - ***Authorize staff to adjust fund balance, as appropriate, to balance the final budget.***

VOTE: ***Motion failed 4 - 5***

AYES: ***Carolyn Q. Coleman, J. Carlvena Foster, Melvin "Skip" Alston, Kay Cashion***

NOES: ***Jeff Phillips, Alan Perdue, Alan Branson, Hank Henning, Justin Conrad***

Substitute motion made by Vice Chairman Alan Perdue, and seconded by Commissioner Alan Branson, to adopt the FY 2020-21 Guilford County Budget along with draft Budget Ordinances to be amended to incorporate final Board changes and items, including:

- **The FY 2020-21 Guilford County Budget Ordinance;**
- **The FY 2020-21 Capital Project Ordinance for Guilford County Schools;**
- **The FY 2020-21 Capital Project Ordinance for Guilford Technical Community College;**
- **The FY 2020-21 Capital Project Ordinance for Guilford County Special Facility Maintenance;**
- **All related provisions, as included, in the recommended budget, subject to the changes included in the Changes to the FY 2020-21 Recommended Budget attachment;**
- **Set the Guilford County tax rate for FY 2020-21 to 0.7305 cents per \$100 valuation;**
- **Set the FY 2020-21 Fire Special District, Fire Protection District and Fire Service District Overlay tax rates at the rates included in the budget ordinance and the changes listed below: and**
- **Include the following adjustments:**
 - **Redirect \$20,000 from the Friends of Coltrane Economic Development Organization funding and increase the Board of Commissioners/Clerk to Board budget by \$30,000 towards an allocation of \$15,000 for a project to benefit youth in High Point and \$15,000 for youth scholarship programs in Greensboro. Project proposals must be submitted to the Board for consideration.**
 - **Increase Economic Development Organization funding for East Market Street Development Corporation by \$15,000 for a total allocation of \$50,000, and approve an allocation of \$20,000 in Economic Development Organization funding to Forward High Point.**
 - **Increase the Alamance Community Fire Service District Overlay tax rate by \$0.22 cents; increase the McLeansville Fire Service District Overlay tax rate by \$0.53 cents; increase the Pinecroft-Sedgefield Fire Service District Overlay tax rate by \$1.72 cents and increase the Pleasant Garden Fire Service District Overlay tax rate by \$0.38 cents to fund personnel and compensation adjustments.**
 - **Authorize staff to adjust fund balance, as appropriate, to balance the final budget.**

VOTE: Motion carried 9 - 0

AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion

NOES: None

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE OPERATION OF GUILFORD
COUNTY FOR THE FISCAL YEAR 2020-2021**

I. A. Be it ordained by the Board of County Commissioners for Guilford County, North Carolina this the 18th day of June, 2020:

That for the operation of Guilford County's government and its subdivisions for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the amounts in the following sections are hereby appropriated:

Section 1. That for the said fiscal year there is hereby appropriated for the GENERAL FUND the following:

COUNTY COMMISSIONERS & CLERK	\$ 1,131,729
COUNTY ADMINISTRATION	\$ 1,762,867
COUNTY ATTORNEY	\$ 2,622,522
INTERNAL AUDIT	\$ 657,468
BUDGET AND MANAGEMENT	\$ 882,029
FINANCE	\$ 2,812,223
PURCHASING	\$ 399,797
FACILITIES	\$ 9,208,812
INFORMATION SERVICES	\$ 11,776,804
HUMAN RESOURCES	\$ 12,692,299
FLEET OPERATIONS	\$ 790,669
DEBT SERVICE	\$ 90,790,986
TAX	\$ 7,376,756
REGISTER OF DEEDS	\$ 2,294,633
ELECTIONS	\$ 3,064,272
HEALTH & HUMAN SERVICES	\$ 104,702,552
<i>(Adopted at Health & Human Services level. For information only: Public Health \$38,682,400; Social Services \$66,020,152)</i>	
VETERANS SERVICES	\$ 291,791
MENTAL HEALTH	\$ 10,331,409
COORDINATED SERVICES	\$ 1,271,447
CHILD SUPPORT ENFORCEMENT	\$ 7,039,530
TRANSPORTATION - HUMAN SERVICES	\$ 1,272,580
EMERGENCY SERVICES	\$ 34,009,504
JUVENILE DETENTION	\$ 3,122,484
FAMILY JUSTICE CENTER	\$ 955,434
OTHER PROTECTION	\$ 1,107,917
LAW ENFORCEMENT	\$ 70,512,834
ANIMAL SERVICES	\$ 4,252,636
SECURITY	\$ 2,537,557
COOPERATIVE EXTENSION SERVICE	\$ 711,260

PLANNING AND DEVELOPMENT	\$ 883,994
INSPECTIONS	\$ 2,574,937
SOIL & WATER CONSERVATION	\$ 346,903
SOLID WASTE	\$ 2,079,072
CULTURE & LIBRARIES	\$ 1,834,277
RECREATION - PARKS	\$ 4,823,082
ECONOMIC DEVELOPMENT & ASSISTANCE - Including attached detail	\$ 1,333,302
EDUCATION - CURRENT EXPENSE	
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 209,610,398
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 17,100,000
EDUCATION - CAPITAL OUTLAY	
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 3,116,528
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 550,000
CAPITAL OUTLAY	\$ -
SUB-TOTAL GENERAL FUND APPROPRIATIONS	\$ 634,635,294
LESS: Transfer to County Building Construction Fund	\$ (1,500,000)
LESS: Transfer to School Capital Outlay Fund	\$ (3,666,528)
NET GENERAL FUND APPROPRIATIONS	<u>\$ 629,468,766</u>

Section 2. That for the said fiscal year there is hereby appropriated for the FIRE PROTECTION/SERVICE DISTRICT FUNDS (as listed below) the following:

Alamance Community Fire Protection District	\$ 1,215,924
Alamance Community Fire Service District Overlay	\$ 232,265
Climax Fire Protection District	\$ 111,574
Climax Fire Protection Service District Overlay	\$ 55,019
Colfax Fire Protection District	\$ 653,784
Colfax Fire Protection Service District Overlay	\$ 234,262
No. 13 (Rankin) Fire Protection District	\$ 1,146,794
No. 13 (Rankin) Fire Service District Overlay	\$ 345,546
No. 14 (Franklin Blvd.) Fire Protection District	\$ 192,191
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$ 52,591
No. 18 (Deep River) Fire Protection District	\$ 231,487
No. 18 (Deep River) Fire Service District Overlay	\$ -
No. 28 (Frieden's) Fire Protection District	\$ 189,776
No. 28 (Frieden's) Fire Service District Overlay	\$ 72,983
Fire Protection District No. 1 (Hornetown)	\$ 45,774
Gibsonville Fire Protection District	\$ 14,412

Guilford College Community Fire Protection District	\$ 614,325	
Guilford College Community Fire Service District Overlay	\$ 36,802	
Guil-Rand Fire Protection District	\$ 148,622	
Guil-Rand Fire Protection Service District Overlay	\$ 71,017	
Julian Vol Fire Protection District	\$ 98,359	
Julian Fire Service District Overlay	\$ -	
Kimesville Fire Protection District	\$ 120,611	
McLeansville Fire Protection District	\$ 945,690	
McLeansville Fire Service District Overlay	\$ 387,070	
Mount Hope Community Fire Protection District	\$ 759,819	
Mount Hope Community Fire Service District Overlay	\$ -	
Northeast Guil Fire Protection District	\$ 1,061,316	
Northeast Fire Svc. Dist. Overlay	\$ 417,291	
Oak Ridge Fire Protection District	\$ 1,798,427	
Oak Ridge Fire Service District Overlay	\$ -	
Pinecroft-Sedgefield Fire Protection District	\$ 2,001,761	
Pinecroft-Sedgefield Fire Service District Overlay	\$ 663,786	
Pleasant Garden Fire Protection District	\$ 738,138	
Pleasant Garden Fire Service District Overlay	\$ 100,657	
PTIA Fire Service District	\$ 268,232	
Southeast Fire Protection District	\$ 252,855	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$ 910,914	
Summerfield Fire Protection District	\$ 2,444,001	
Summerfield Fire Service District Overlay	\$ 755,398	
Whitsett Fire Protection District	\$ 691,792	
Whitsett Fire Service District Overlay	\$ 201,915	
TOTAL FIRE PROTECTION/SERVICE		\$ 20,283,180

B. The appropriations shown in I. A. Sections 1 through 2 inclusive have been certified to this Board by the Board of Education of Guilford County, the Board of Trustees of Guilford Technical Community College, and the various Fire Protection/Service District Commissions as necessary for the operation of their respective units for the current fiscal year.

II. A. The appropriations made in I., A. Section 1 inclusive of this ordinance are hereby funded by revenue estimates in the GENERAL FUND according to the following schedule:

APPROPRIATED FUND BALANCE	\$ 38,120,476	
FEDERAL/STATE FUNDS	\$ 71,661,472	
SALES TAX	\$ 80,000,000	
PROPERTY TAX	\$ 389,215,000	
OTHER REVENUES	\$ 12,756,732	
USER CHARGES	\$ 42,881,614	
TRANSFERS FROM OTHER FUNDS	\$ -	
SUB-TOTAL GENERAL FUND REVENUES	\$ 634,635,294	
LESS: Transfer to County Building Construction Fund	\$ (1,500,000)	
LESS: Transfer to School Capital Outlay Fund	\$ (3,666,528)	
NET GENERAL FUND REVENUES		<u>\$ 629,468,766</u>

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

Fund Level	\$ 33,622,368
Social Services - Team HOPE	\$ 25,000
Coordinated Svcs - ABC Bottle Tax Funds - GC STOP Program	\$ 50,000
Debt Repayment - Bond Premium	\$ 1,655,800
Public Health - Medicaid programs, Hazardous Materials, Other	\$ 2,410,439
Soil & Water Conservation	\$ 1,443
Law Enforcement - Federal Forfeiture Funds	\$ 236,046
Law Enforcement - Unauth Substance Tax Funds	\$ 15,000
Law Enforcement - Explorer Post Funds	\$ 5,200
Animal Services - Have a Heart	\$ 18,200
Family Justice Center - Donations/Grants	\$ 31,000
Register of Deeds - Automation Funds	\$ 49,980
	<u>\$ 38,120,476</u>

B. SPECIAL TAX/SERVICE DISTRICTS: In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The appropriations made in I., A., Section 2 of this ordinance are hereby funded by revenue estimates according to the following schedules:

District	Property Tax	Sales Tax	Fund Balance	Total Appropriation
Alamance Community Fire Protection District	\$995,388	\$180,501	\$40,035	\$1,215,924
Alamance Community Fire Service District Overlay	\$199,955	\$32,310	\$0	\$232,265
Climax Fire Protection District	\$93,152	\$16,865	\$1,557	\$111,574
Climax Fire Protection Service District Overlay	\$46,587	\$8,432	\$0	\$55,019
Colfax Fire Protection District	\$529,695	\$95,411	\$28,678	\$653,784
Colfax Fire Protection Service District Overlay	\$190,159	\$34,252	\$9,851	\$234,262
No. 13 (Rankin) Fire Protection District	\$936,846	\$164,000	\$45,948	\$1,146,794
No. 13 (Rankin) Fire Service District Overlay	\$281,150	\$49,216	\$15,180	\$345,546
No. 14 (Franklin Blvd.) Fire Protection District	\$155,904	\$28,577	\$7,710	\$192,191
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$42,873	\$7,859	\$1,859	\$52,591
No. 18 (Deep River) Fire Protection District	\$187,135	\$34,003	\$10,349	\$231,487
No. 18 (Deep River) Fire Service District Overlay	\$0	\$0	\$0	\$0
No. 28 (Frieden's) Fire Protection District	\$153,569	\$27,204	\$9,003	\$189,776
No. 28 (Frieden's) Fire Service District Overlay	\$59,849	\$10,564	\$2,570	\$72,983
Fire Protection District No. 1 (Horneytown)	\$37,432	\$6,842	\$1,500	\$45,774
Gibsonville Fire Protection District	\$11,701	\$2,066	\$645	\$14,412
Guilford College Community Fire Protection District	\$468,678	\$93,237	\$52,410	\$614,325
Guilford College Community Fire Service District Overlay	\$30,754	\$5,664	\$384	\$36,802
Guil-Rand Fire Protection District	\$123,090	\$22,299	\$3,233	\$148,622
Guil-Rand Fire Protection Service District Overlay	\$57,359	\$10,392	\$3,266	\$71,017
Julian Vol Fire Protection District	\$81,416	\$15,487	\$1,456	\$98,359
Julian Fire Service District Overlay	\$0	\$0	\$0	\$0
Kimesville Fire Protection District	\$99,457	\$17,833	\$3,321	\$120,611
McLeansville Fire Protection District	\$768,341	\$139,524	\$37,825	\$945,690
McLeansville Fire Service District Overlay	\$326,524	\$51,903	\$8,643	\$387,070
Mount Hope Community Fire Protection District	\$616,981	\$108,550	\$34,288	\$759,819
Mount Hope Community Fire Service District Overlay	\$0	\$0	\$0	\$0

Northeast Guil Fire Protection District	\$860,885	\$154,382	\$46,049	\$1,061,316
Northeast Fire Svc. Dist. Overlay	\$343,410	\$61,435	\$12,446	\$417,291
Oak Ridge Fire Protection District	\$1,470,380	\$257,853	\$70,194	\$1,798,427
Oak Ridge Fire Service District Overlay	\$0	\$0	\$0	\$0
Pinecroft-Sedgefield Fire Protection District	\$1,633,872	\$295,778	\$72,111	\$2,001,761
Pinecroft-Sedgefield Fire Service District Overlay	\$604,298	\$58,894	\$594	\$663,786
Pleasant Garden Fire Protection District	\$599,443	\$107,014	\$31,681	\$738,138
Pleasant Garden Fire Service District Overlay	\$86,779	\$11,450	\$2,428	\$100,657
PTIA Fire Service District	\$201,569	\$40,545	\$26,118	\$268,232
Southeast Fire Protection District	\$206,654	\$36,772	\$9,429	\$252,855
Southeast Fire Service District Overlay	\$0	\$0	\$0	\$0
Stokesdale Fire Protection District	\$749,510	\$130,544	\$30,860	\$910,914
Summerfield Fire Protection District	\$1,999,552	\$356,821	\$87,628	\$2,444,001
Summerfield Fire Service District Overlay	\$619,861	\$110,622	\$24,915	\$755,398
Whitsett Fire Protection District	\$564,375	\$94,278	\$33,139	\$691,792
Whitsett Fire Service District Overlay	\$167,054	\$27,906	\$6,955	\$201,915
Total	\$16,601,637	\$2,907,285	\$774,258	\$20,283,180

III. A. That the appropriations listed below are a requirement by law as set forth in the Local Government Budget and Fiscal Control Act, Chapter 159.

Section 1. That for the said fiscal year there is hereby appropriated for the COUNTY BUILDING CONSTRUCTION FUND the following:

RESERVE FOR FUTURE CAPITAL NEEDS	\$	-	
TOTAL COUNTY BLDG. CONSTRUCTION FUND APPROPRIATIONS			\$ -

Section 2. That for the said fiscal year there is hereby appropriated for the INTERNAL SERVICES FUND the following:

RISK RETENTION - ADMIN./LIAB./PROP./WC	\$	3,696,182	
EMPLOYEE HEALTH CARE PLAN	\$	51,791,675	
TOTAL INTERNAL SERVICES FUND APPROPRIATIONS			\$ 55,487,857

Section 3. That for the said fiscal year there is hereby appropriated for the ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND the following:

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND	\$	6,000,000
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IV. A. That the appropriations made in III., A. Sections 1 through 3 inclusive of this ordinance are hereby funded by revenue estimates according to the following schedule:

COUNTY BUILDING CONSTRUCTION FUND

TRANSFER FROM OTHER FUNDS (GENERAL FUND)	\$	-	
TOTAL COUNTY BLDG. CONSTRUCTION FUND REVENUES			\$ -

INTERNAL SERVICES FUND

FUND BALANCE APPROPRIATED	\$	900,864	
OTHER REVENUES	\$	249,828	
USER CHARGES	\$	54,337,165	
TOTAL INTERNAL SERVICES FUND REVENUES			\$ 55,487,857

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND

OCCUPANCY TAX	\$	6,000,000	
TOTAL ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND REVENUES			\$ 6,000,000

NOTE: In the event the actual net proceeds from the occupancy tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy, and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

V. A. The summary of all appropriations by fund is set forth in V., for the purpose of showing the total Operating Budget, including the General Fund, the Fire Protection/Service Districts Funds, the County Building Construction Fund, the School Capital Outlay Fund, the Internal Services Fund, and the Room Occupancy and Tourism Development Tax Fund.

TOTAL COUNTY BUDGET BY FUND

GENERAL FUND	\$ 634,635,294
FIRE PROTECTION/SERVICE DISTRICT FUNDS	
Alamance Community Fire Protection District	\$ 1,215,924
Alamance Community Fire Service District Overlay	\$ 232,265
 Climax Fire Protection District	 \$ 111,574
Climax Fire Protection Service District Overlay	\$ 55,019
 Colfax Fire Protection District	 \$ 653,784
Colfax Fire Protection Service District Overlay	\$ 234,262
 No. 13 (Rankin) Fire Protection District	 \$ 1,146,794
No. 13 (Rankin) Fire Service District Overlay	\$ 345,546
 No. 14 (Franklin Blvd.) Fire Protection District	 \$ 192,191
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$ 52,591
 No. 18 (Deep River) Fire Protection District	 \$ 231,487
No. 18 (Deep River) Fire Service District Overlay	\$ -
 No. 28 (Frieden's) Fire Protection District	 \$ 189,776
No. 28 (Frieden's) Fire Service District Overlay	\$ 72,983
 Fire Protection District No. 1 (Hornetown)	 \$ 45,774
 Gibsonville Fire Protection District	 \$ 14,412
 Guilford College Community Fire Protection District	 \$ 614,325
Guilford College Community Fire Service District Overlay	\$ 36,802
 Guil-Rand Fire Protection District	 \$ 148,622
Guil-Rand Fire Protection Service District Overlay	\$ 71,017
 Julian Vol Fire Protection District	 \$ 98,359
Julian Fire Service District Overlay	\$ -
 Kimesville Fire Protection District	 \$ 120,611
 McLeansville Fire Protection District	 \$ 945,690
McLeansville Fire Service District Overlay	\$ 387,070

Mount Hope Community Fire Protection District	\$ 759,819	
Mount Hope Community Fire Service District Overlay	\$ -	
Northeast Guil Fire Protection District	\$ 1,061,316	
Northeast Fire Svc. Dist. Overlay	\$ 417,291	
Oak Ridge Fire Protection District	\$ 1,798,427	
Oak Ridge Fire Service District Overlay	\$ -	
Pinecroft-Sedgefield Fire Protection District	\$ 2,001,761	
Pinecroft-Sedgefield Fire Service District Overlay	\$ 663,786	
Pleasant Garden Fire Protection District	\$ 738,138	
Pleasant Garden Fire Service District Overlay	\$ 100,657	
PTIA Fire Service District	\$ 268,232	
Southeast Fire Protection District	\$ 252,855	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$ 910,914	
Summerfield Fire Protection District	\$ 2,444,001	
Summerfield Fire Service District Overlay	\$ 755,398	
Whitsett Fire Protection District	\$ 691,792	
Whitsett Fire Service District Overlay	\$ 201,915	
TOTAL FIRE PROTECTION/SERVICE		\$ 20,283,180
COUNTY BUILDING CONSTRUCTION FUND		\$ -
INTERNAL SERVICES FUND		\$ 55,487,857
ROOM OCCUPANCY & TOURISM DEVELOPMENT TAX FUND		\$ 6,000,000
SUB-TOTAL APPROPRIATIONS - ALL FUNDS		<u>\$ 716,406,331</u>
LESS:		
Transfer to County Building Construction Fund	\$ (1,500,000)	
Transfer to School Capital Outlay Fund (Project Ordinances)	<u>\$ (3,666,528)</u>	
Total Transfers to Other Funds		<u>\$ (5,166,528)</u>
TOTAL APPROPRIATION - ALL FUNDS		<u><u>\$ 711,239,803</u></u>

NOTE: The General Fund Budget for Law Enforcement includes a transfer of \$ 1,304,000 to the Law Enforcement Separation Fund, an unbudgeted fund, as provided in the N.C. General Statute 159-13 (a)(3).

SUMMARY OF REVENUES:

APPROPRIATED FUND BALANCE	\$ 39,795,598	
FEDERAL/STATE FUNDS	\$ 71,661,472	
SALES TAX	\$ 82,907,285	
PROPERTY TAX	\$405,816,637	
OTHER REVENUES	\$ 13,006,560	
USER CHARGES	\$ 97,218,779	
OCCUPANCY TAX	\$ 6,000,000	
TRANSFER FROM OTHER FUNDS	\$ -	
SUB-TOTAL REVENUES - ALL FUNDS	\$ 716,406,331	
LESS: Transfers from Other Funds		\$ -
LESS: Transfers included in County/GCS/GTCC Capital Project Ordinances		\$ (5,166,528)
TOTAL REVENUES - ALL FUNDS		<u>\$ 711,239,803</u>

VI. A. That there is hereby levied for the fiscal year beginning July 1, 2020 and ending June 30, 2021, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

TOTAL COUNTYWIDE TAX RATE **\$0.7305**

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$53,479,937,934 which is 100% of the total assessed property tax valuation.

B. That there is hereby levied for the fiscal year beginning July 1, 2020 and ending June 30, 2021, the following Special District/Fire Protection District/Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate	Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate
Alamance Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Kimesville Fire Protection Dist.	\$0.1097	\$0.1097
Alamance Comm. Fire Svc. Dist. Overlay	\$0.0179	\$0.0201	McLeansville Fire Protection Dist.	\$0.1000	\$0.1000
Climax Fire Protection Dist.	\$0.1000	\$0.1000	McLeansville Fire Svc. Dist. Overlay	\$0.0372	\$0.0425
Climax Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Mount Hope Comm. Fire Protection Dist.	\$0.0800	\$0.0800
Colfax Fire Protection Dist.	\$0.1000	\$0.1000	Mount Hope Comm. Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Colfax Fire Svc. Dist. Overlay	\$0.0359	\$0.0359	Northeast Fire Protection Dist.	\$0.1000	\$0.1000
No. 13 (Rankin) Fire Protection Dist.	\$0.0963	\$0.0963	Northeast Fire Svc. Dist. Overlay	\$0.0399	\$0.0399
No. 13 (Rankin) Fire Svc. Dist. Overlay	\$0.0289	\$0.0289	Oak Ridge Fire Protection Dist.	\$0.0977	\$0.0977
No. 14 (Franklin Blvd.) Fire Protection Dist.	\$0.1000	\$0.1000	Oak Ridge Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
No. 14 (Franklin Blvd.) Fire Svc. Dist. Overlay	\$0.0275	\$0.0275	Pinecroft-Sedgefield Fire Protection Dist.	\$0.1000	\$0.1000
No. 18 (Deep River) Fire Protection Dist.	\$0.0941	\$0.0941	Pinecroft-Sedgefield Fire Svc. Dist. Overlay	\$0.0200	\$0.0372
No. 18 (Deep River) Fire Svc. Dist. Overlay	\$0.0000	\$0.0000	Pleasant Garden Fire Protection Dist.	\$0.1000	\$0.1000
No. 28 (Frieden's) Fire Protection Dist.	\$0.1000	\$0.1000	Pleasant Garden Fire Svc. Dist. Overlay	\$0.0107	\$0.0145
No. 28 (Frieden's) Fire Svc. Dist. Overlay	\$0.0390	\$0.0390	PTIA Service District	\$0.0495	\$0.0495
Fire Protection District #1 (Hornetown)	\$0.1500	\$0.1500	Southeast Fire Protection Dist.	\$0.1375	\$0.1375
Gibsonville Fire Protection Dist.	\$0.0945	\$0.0945	Southeast Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Guilford College Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Stokesdale Fire Protection Dist.	\$0.1000	\$0.1000
Guilford College Comm. Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Summerfield Fire Protection Dist.	\$0.1000	\$0.1000
Guil-Rand Fire Protection Dist.	\$0.1000	\$0.1000	Summerfield Fire Svc. Dist. Overlay	\$0.0310	\$0.0310
Guil-Rand Fire Svc. Dist. Overlay	\$0.0466	\$0.0466	Whitsett Fire Protection Dist.	\$0.1000	\$0.1000
Julian Fire Protection Dist.	\$0.1454	\$0.1454	Whitsett Fire Svc. Dist. Overlay	\$0.0296	\$0.0296
Julian Fire Svc. Dist. Overlay	\$0.0000	\$0.0000			

VII. A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by him as provided by law.

B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.

C. That the appropriations in the County Commissioners & Clerk department in I. A. Section 1., includes compensation to members of the Board of County Commissioners based upon the following schedule:

Chairman: Salary - \$2,025/month

Vice-Chairman: Salary - \$1,750/month

All Other Commissioners: Salary - \$1,725/month

Communication stipend (optional) - \$60/month

D. That the appropriations in the Board of Elections department in I., A. Section 1., includes compensation to members of the Board of Elections at the rate of \$25/meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$4,950 and for other members in the amount of \$3,520. Precinct officials shall be compensated as follows: Chief Judges - \$150/election; Judges - \$135/election; Precinct Transfer Assistants - \$135/election; and Assistants - \$110/election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35/election). Pursuant to G.S. 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

VIII. A. That the County Manager is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.

B. That the County Manager, as Budget Officer, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.

C. That during a Locally or Nationally Declared State of Emergency, the County Manager is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

IX. A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:

At the Courthouse and in County Offices - \$.15 per page except for copies of microfiche, which are \$.15 per fiche.

By Compact Disc (CD) - \$2.00 per CD.

C. That the County Manager or designee shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds:

- (a) any lease agreement for one year or less;
- (b) any contract for land acquisition;
- (c) any contract for construction or repair that is less than \$500,000;
- (d) any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000;
- (e) all service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8 that do not exceed \$200,000;
- (f) amendments or change orders to all contracts described in this section, when the aggregate of the amendment(s) requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year;
- (g) grant agreements for public funds within budgeted amounts; and
- (h) resolution of a claim that does not exceed \$200,000.

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman or the Manager. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

D. The Manager is authorized to dispose of sell, lease or otherwise dispose of any county property except real property, with a value of less than \$30,000.

E. That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by G.S. 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with G.S. 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by G.S. 143-64.32.

F. The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.

G. The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

X. A. That in accordance with G.S. 159-13.1 the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in III., A., Section 2 and IV., A.

XI. A. That in accordance with G.S. 153A-150, the Board of Commissioners adopts a plan to finance the 2022 reappraisal based on an estimated 215,000 parcels of land at a cost of \$2,200,000. Funds are appropriated for FY 2020-2021 in the Tax Department's budget to cover the cost that is estimated to be incurred during FY 2020-2021 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

XII. A. Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2020 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

XIII. A. That copies of the ordinance shall be filed with the County Manager, Director of Finance, and Clerk to the Board.

XIV. A. The effective date of this ordinance is July 1, 2020.

ADOPTED this the 18th day of June, 2020.

FY 2020-21 Budget

Changes to Recommended Budget

GENERAL FUND	Expense	Revenue	Co \$ Impact	Positions
Manager's Recommended Budget	633,225,520	633,225,520	-	2,653.75
Staff Changes to Recommended Budget				
Other Revenues				
Excise Tax		250,000	(250,000)	
Public Health				
Clinical Health				
Adjust equipment budget for updated price of AccuVax equipment	5,400		5,400	
Increase MedMax fund balance approp.		5,400	(5,400)	
PH Preparedness				
Additional Local Reponse COVID-19 funds from State	245,884	245,884	-	
	251,284	251,284	-	
Emergency Services				
Receive donation for COVID-19 responder support	1,000	1,000	-	
Economic Development				
Reduce Allocation to Guilford County Economic Development Alliance	(50,000)		(50,000)	
Contingency/CARES Funds for COVID Response (details on separate page)				
	735,000	735,000	-	
Staff Changes Total	937,284	1,237,284	(300,000)	-

Board Changes to Recommended Budget**Family Justice Center**

Add FJC Navigator position (July start)	60,932		60,932	1.00
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Child Support Enforcement

Add Deputy Director and Child Support Manager for Business & Technology positions (October start)	131,558		131,558	2.00
Increase Federal / State reimbursement		86,828	(86,828)	
	131,558	86,828	44,730	2.00

County Administration - MWBE Office

Disparity Study	200,000		200,000	
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FY 2020-21 Budget

Changes to Recommended Budget

GENERAL FUND	Expense	Revenue	Co \$ Impact	Positions
Economic Development				
Reduce Allocation to Forward High Point Foundation from \$40,000 recommended	(20,000)		(20,000)	
Redirect Allocation from Friends of Coltrane to the Board of Commissioners & Clerk's Budget for projects to benefit youth in High Point and Greensboro	(20,000)		(20,000)	
Increase Allocation to East Market Street Development Corporation for a total allocation of \$50,000	15,000		15,000	
Increase Allocation to Southwest Renewal Foundation of High Point to be contingent on receipt of grant funding <i>(use budgeted funding from manager's contingency)</i>	-		-	
	(25,000)	-	(25,000)	
Board of Commissioners & Clerk				
Allocation to project to benefit youth in High Point	15,000		15,000	
Allocation to youth scholarship programs in Greensboro	15,000		15,000	
<i>(Project proposals to be brought back to board for final consideration)</i>	30,000	-	30,000	
Recreation - Parks				
Increase Maintenance Funding for Parks, Greenways, and Open Spaces	75,000		75,000	
Increase Appropriated Fund Balance		85,662	85,662	
Board Changes Total	472,490	172,490	300,000	3.00
GENERAL FUND TOTAL	634,635,294	634,635,294	-	2,656.75

FY 2020-21 Budget

Changes to Recommended Budget

**COVID RESPONSE / CARES FUNDS
DISTRIBUTION**

	Expense	Revenue	Co \$ Impact
Clerk to the Board	5,000		5,000
County Administration	5,000		5,000
County Attorney	5,000		5,000
Human Resources	5,000		5,000
Budget and Management	5,000		5,000
Internal Audit	5,000		5,000
Finance	5,000		5,000
Purchasing	5,000		5,000
Information Services	5,000		5,000
Tax	5,000		5,000
Register of Deeds	5,000		5,000
Elections	5,000		5,000
Planning and Development	5,000		5,000
Facilities	100,000		100,000
Security	5,000		5,000
Fleet Operation	5,000		5,000
Public Health	200,000		200,000
Social Services	50,000		50,000
Child Support Enforcement	5,000		5,000
Transportation - Human Services	5,000		5,000
Veterans' Services	5,000		5,000
Cooperative Extension Service	5,000		5,000
Law Enforcement	50,000		50,000
Emergency Services	200,000		200,000
Inspections	5,000		5,000
Court Alternatives	5,000		5,000
Family Justice Center	5,000		5,000
Animal Services	5,000		5,000
Court Services	5,000		5,000
Solid Waste	5,000		5,000
Soil & Water Conservation	5,000		5,000
Recreation - Parks	5,000		5,000
Co. Admin. - Manager Contingency for COVID		735,000	(735,000)
COVID Response / CARES Funds Total	735,000	735,000	-

FY 2020-21 Budget

Changes to Recommended Budget

**ROOM OCCUPANCY & TOURISM
DEVELOPMENT**

	Expense	Revenue	Co \$ Impact
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Manager's Recommended Budget	7,500,000	7,500,000	-
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Staff Changes to FY 2020-21 Recommended Budget**Occupancy Tax**

Adjust budgeted revenues due to COVID Impact and submitted Authority budget	(1,500,000)	(1,500,000)	-
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Staff Changes Total	(1,500,000)	(1,500,000)	-
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ROOM OCCUPANCY & TOURISM DEVELOPMENT TOTAL	6,000,000	6,000,000	-
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FIRE DISTRICTS

Manager's Recommended Budget	19,909,638	19,909,638	
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Alamance Community Fire Service District Overlay

Increase Property Tax Revenue		21,781	(21,781)
Increase Appropriation to District	21,781		21,781
	21,781	21,781	-

Gibsonville Fire Protection District

Increase Property Tax Revenue		10,044	(10,044)
Increase Appropriation to District	10,044		10,044
	10,044	10,044	-

McLeansville Fire Service District Overlay

Increase Property Tax Revenue		40,702	(40,702)
Increase Appropriation to District	40,702		40,702
	40,702	40,702	-

Pinecroft-Sedgefield Fire Service District Overlay

Increase Property Tax Revenue		278,376	(278,376)
Increase Appropriation to District	278,376		278,376
	278,376	278,376	-

Pleasant Garden Fire Service District Overlay

Increase Property Tax Revenue		22,639	(22,639)
Increase Appropriation to District	22,639		22,639
	22,639	22,639	-

Staff Changes Total	373,542	373,542	-
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FIRE DISTRICTS TOTAL	20,283,180	20,283,180	-
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CAPITAL PROJECT ORDINANCE FOR GUILFORD COUNTY
FY 2020-21 SPECIAL FACILITY MAINTENANCE

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford County FY 2020-21 Special Facility Maintenance is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford County FY 2020-21 Special Facility Maintenance	Capital Outlay \$1,500,000	Transfer from General Fund \$1,500,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2020 to be effective July 1, 2020 in accordance with G.S. 159-17.

CAPITAL PROJECT ORDINANCE FOR GUILFORD COUNTY SCHOOLS –
FY 2020-21 CAPITAL ALLOCATION

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford County Schools FY 2020-21 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford County Schools FY 2020-21 Capital Allocation	Capital Outlay \$3,116,528	Transfer from General Fund \$3,116,528

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2020 to be effective July 1, 2020 in accordance with G.S. 159-17.

**CAPITAL PROJECT ORDINANCE FOR GUILFORD TECHNICAL
COMMUNITY COLLEGE FY 2020-21 CAPITAL ALLOCATION**

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford Technical Community College FY 2020-21 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford Technical Community College FY 2020-21 Capital Allocation	Capital Outlay \$550,000	Transfer from General Fund \$550,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2020 to be effective July 1, 2020 in accordance with G.S. 159-17.

Animal Services

Fee Information	FY 2020	FY 2021	Change
Adoption Fees			
Cats	\$ 25.00	\$ 25.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 50.00	\$ 50.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Pocket Pets	\$ 5.00	\$ 5.00	\$ -
Guinea Pigs	\$ 15.00	\$ 15.00	\$ -
Rabbits	\$ 15.00	\$ 15.00	\$ -
Ferrets	\$ 20.00	\$ 20.00	\$ -
Snakes	\$ 25.00	\$ 25.00	\$ -
Lizards	\$ 25.00	\$ 25.00	\$ -
Small Birds	\$ 10.00	\$ 10.00	\$ -
Large Birds	determined by type of bird		\$ -
Pigs	\$ 25.00	\$ 25.00	\$ -
Goats	\$ 25.00	\$ 25.00	\$ -
Chickens	\$ 5.00	\$ 5.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 50.00	\$ 50.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 50.00	\$ 50.00	\$ -
1st Offense - Intact	\$ 125.00	\$ 125.00	\$ -
2nd Offense - Altered	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
3rd Offense - Altered	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Intact	\$ 200.00	\$ 200.00	\$ -
4th (or more) Offense - Altered	\$ 125.00	\$ 125.00	\$ -
4th (or more) Offense - Intact	\$ 300.00	\$ 300.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Daily Board	\$ 15.00	\$ 15.00	\$ -
Daily Board - Rabies Observation	\$ 50.00	\$ 50.00	\$ -
Daily Board - Dangerous or Vicious	\$ 75.00	\$ 75.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 5.00	\$ 5.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Owner Requested Euthanasia	\$ 20.00	\$ 20.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -
High Volume Breeder & Retailer Permit / Inspection		under consideration	

Emergency Services

Fee Information	FY 2020	FY 2021	Change
Plan Review Fees			
Building Plan Review			
0-999 SF	\$ 75.00	\$ 75.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 275.00	\$ 275.00	\$ -
50,000 > SF	\$ 400.00	\$ 400.00	\$ -
Water based Plan Review (formerly Sprinkler Riser Review; fee per system)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (per system)	\$ 125.00	\$ 125.00	\$ -
Tank Plan Review (per tank)	\$ 100.00	\$ 100.00	\$ -
AES Plan Review	\$ 100.00	\$ 100.00	\$ -
Industrial Oven Review (per system)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Spray & Dipping Review (per system)	\$ 100.00	\$ 100.00	\$ -
Hazmat Review (per system)	\$ 100.00	\$ 100.00	\$ -
Smoke Control System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Solar System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Gates & Barricades Review (per system)	\$ 50.00	\$ 50.00	\$ -
New Construction Inspection Fees			
First Inspection New Construction	no charge	no charge	
<i>Reinspection New Construction</i>			
2nd visit	\$ 60.00	\$ 60.00	\$ -
3rd visit	\$ 100.00	\$ 100.00	\$ -
4th visit >	\$ 200.00	\$ 200.00	\$ -
<i>Sprinkler/Standpipe/Pump Test</i>			
First 3 hrs	removed	removed	\$ -
Each hr +	removed	removed	\$ -
Fire Alarm Test (per inspector)	\$ 100.00	\$ 100.00	\$ -
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Hydrant Inspections (per inspection)	\$ 100.00	\$ 100.00	\$ -
Industrial Ovens (per inspection)	\$ 100.00	\$ 100.00	\$ -
Damper Drop Test (per inspection)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System testing (per inspection)	\$ 100.00	\$ 100.00	\$ -
Hazardous Materials (per inspection)	\$ 100.00	\$ 100.00	\$ -
Smoke Control Systems (per inspection)	\$ 100.00	\$ 100.00	\$ -
Underground Inspections (per inspection)	no charge	no charge	\$ -
Fire Access Gates & Barricades (per inspection)	no charge	no charge	\$ -
Solar Systems (per inspection)	no charge	no charge	\$ -
Spraying & Dipping (per inspection)	no charge	no charge	\$ -

Emergency Services

Fee Information	FY 2020	FY 2021	Change
Permit Fees*			
<i>Blasting Permit & Inspection</i>			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
<i>Fireworks Event</i>			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent Inspection	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	removed	removed	\$ -
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 60.00	\$ 60.00	\$ -
3rd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 100.00	\$ -
4th visit (judical)	\$ 200.00	\$ 200.00	\$ -
Institutional Facility	removed	removed	\$ -
Daycare Inspection	\$ 50.00	\$ 50.00	\$ -
Foster Care Inspection	\$ 55.00	\$ 55.00	\$ -
Group Home Inspection	\$ 60.00	\$ 60.00	\$ -
ABC Inspection	\$ 50.00	\$ 50.00	\$ -
Citation Fees			
<i>Non-life safety violation</i>			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
<i>Life Safety Violation</i>			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Fire Investigation fee (per hour)	\$ 50.00	\$ 50.00	\$ -
Hazardous Materials Response Fees			
<i>Equipment & Apparatus</i>			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 200.00	\$ 200.00	\$ -
Squad/Truck (Medical or Brush)	\$ 100.00	\$ 100.00	\$ -
Service Truck	\$ 100.00	\$ 100.00	\$ -

Emergency Services

Fee Information	FY 2020	FY 2021	Change
<i>Personnel (per hour)</i>			
Haz-Mat Technician	\$ 60.00	\$ 60.00	\$ -
Haz-Mat Support	\$ 60.00	\$ 60.00	\$ -
Chief Officer	\$ 75.00	\$ 75.00	\$ -
Captain	\$ 75.00	\$ 75.00	\$ -
Lieutenant	\$ 60.00	\$ 60.00	\$ -
ES Support Staff	\$ 60.00	\$ 60.00	\$ -
Firefighters	\$ 60.00	\$ 60.00	\$ -
Emergency Medical Services Fees**			
BLS NE A0428	\$ 446.36	\$ 446.36	\$ -
BLS E A0429	\$ 714.18	\$ 714.18	\$ -
ALS NE A0426	\$ 535.64	\$ 535.64	\$ -
ALS E A0427	\$ 848.08	\$ 848.08	\$ -
ALS 2 A0433	\$ 1,227.50	\$ 1,227.50	\$ -
Specialty Care A0434	\$ 1,450.68	\$ 1,450.68	\$ -
ALS Treatment No Transport Fee	\$ 150.00	\$ 150.00	\$ -
Urban Mileage or Rural Mileage 18+ A0425	\$ 15.10	\$ 15.10	\$ -
DOA A0429	\$ 535.64	\$ 535.64	\$ -
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Specialty Care			
Two or More Patients Transported in the Same Ambulance	\$ 884.07	\$ 884.07	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 150.00	\$ 150.00	\$ -
ES employee, per hour	\$ 60.00	\$ 60.00	\$ -
Supervisor (req. for every 6 personnel at an event)	\$ 75.00	\$ 75.00	\$ -
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 250.00	\$ 250.00	\$ -
Franchise Administration Fee (Per Application Approved)	\$ 2,500.00	\$ 2,500.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -

Emergency Services

Fee Information	FY 2020	FY 2021	Change
Emergency Management Fees			
<i>Disaster Plan Review Fees for NC DHSR Regulated Facilities</i>			
Initial Plan Submission			
Mental Health Facility			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 175.00	\$ 200.00	\$ 25.00
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 250.00	\$ 200.00	\$ (50.00)
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 125.00	\$ 150.00	\$ 25.00
Residential 1-6 Beds	\$ 150.00	\$ 200.00	\$ 50.00
Residential 7-24 Beds	\$ 175.00	\$ 200.00	\$ 25.00
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes			
Residential 1-6 Beds	\$ 150.00	\$ 200.00	\$ 50.00
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 400.00	\$ 200.00	\$ (200.00)
Annual Plan Submission			
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 50.00	\$ 75.00	\$ 25.00
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
<i>Hazardous Facility Planning Fee</i>			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 175.00	\$ 200.00	\$ 25.00
Tier II Facility-100,000 to 999,000 pounds	\$ 275.00	\$ 300.00	\$ 25.00
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -
Hazardous Waste Generator - Small Quantity	new	\$ 100.00	\$ 100.00
Hazardous Waste Generator - Large Quantity	new	\$ 250.00	\$ 250.00

* Fees will be doubled if permits not obtained before work and/or event occurs.

** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year.

Fire Marshall fees are standardized for all towns in Guilford County.

Facilities

Fee Information		FY 2020	FY 2021	Change
Parking				
Greensboro Parking Deck - Monthly	\$	30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$	30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily		\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$	30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$	10.00	\$ 10.00	\$ -
Parking Application Fee	\$	30.00	\$ 30.00	\$ -
Other Fees				
Courthouse Mini Lockers (per use)	\$	0.25	\$ 0.25	\$ -
Road Sign Replacement	\$	150.00	\$ 150.00	\$ -

Juvenile Detention

Fee Information	FY 2020	FY 2021	Change
In-County Youth Subsidy per Day	\$ 122.00	\$ 153.38	\$ 31.38
Out of County Youth Subsidy per Day	\$ 244.00	\$ 244.00	\$ -

Inspections

Fee Information	FY 2020	FY 2021	Change
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	\$ -
Per acre for each add'l acre over three (3) acres	\$ 225.00	\$ 225.00	\$ -
Grading Permit Fee Max Charge (eq. to 38 acres)	\$ 8,325.00	\$ 8,325.00	\$ -
Building Permit Fees - Commercial			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures, Commercial Additions & Alterations (upfit) per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/altered)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -

Inspections

Fee Information		FY 2020	FY 2021	Change
Trade Permit Fees - Commercial				
Building	\$	40.00	\$ 40.00	\$ -
Electrical	\$	40.00	\$ 40.00	\$ -
Plumbing	\$	40.00	\$ 40.00	\$ -
Mechanical	\$	40.00	\$ 40.00	\$ -
Fuel Piping	\$	40.00	\$ 40.00	\$ -
Mechanical w/ Fuel (same contractor)	\$	50.00	\$ 50.00	\$ -
Re-Inspection	\$	50.00	\$ 50.00	\$ -
Building Permit Fees - Residential				
Detached Single-Family base fee	\$	150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$	0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$	150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$	0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$	0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$	0.35	\$ 0.35	\$ -
Modular Homes	\$	250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$	175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	\$	10.00	\$ 10.00	\$ -
Trade Permit Fees - Residential				
Building	\$	40.00	\$ 40.00	\$ -
Electrical	\$	40.00	\$ 40.00	\$ -
Plumbing	\$	40.00	\$ 40.00	\$ -
Mechanical	\$	40.00	\$ 40.00	\$ -
Fuel Piping	\$	40.00	\$ 40.00	\$ -
Gas Logs	\$	40.00	\$ 40.00	\$ -
Mechanical with Fuel (same contractor)	\$	50.00	\$ 50.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$	0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$	135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$	-	\$ -	\$ -
Relocated Home	\$	175.00	\$ 175.00	\$ -
Signs (includes electric)	\$	50.00	\$ 50.00	\$ -
Re-Inspection	\$	50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$	-	\$ -	\$ -

Inspections

Fee Information		FY 2020	FY 2021	Change
Unclassified				
Temporary Power/Unit or Meter	\$	40.00	\$ 40.00	\$ -
Signs	\$	100.00	\$ 100.00	\$ -
Swimming Pool	\$	135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$	10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$	250.00	\$ 250.00	\$ -
Event Permit	\$	40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fees Only)	\$	-	\$ -	\$ -
Utility (Trade Fees Only)	\$	-	\$ -	\$ -
Open Assembly (Trade Fees Only)	\$	-	\$ -	\$ -
Change of Occupancy (Trade Fees Only)	\$	-	\$ -	\$ -
Above Ground Storage Tank (Trade Fees Only)	\$	-	\$ -	\$ -
Permit Re-Issuance (Trade Fees Only)	\$	-	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$	-	\$ -	\$ -
Re-Inspection Fees	\$	50.00	\$ 50.00	\$ -

Law Enforcement

Fee Information	FY 2020	FY 2021	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	\$ -
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	\$ -
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)	\$ 5.00	\$ 5.00	\$ -
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	\$ -
Concealed Carry Permit Fee - New Applicant - Retired Law Enforcement (Controlled by State Statute)	not prev. listed	\$ 40.00	\$ 40.00
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant - Retired Law Enforcement (Controlled by State Statute)	not prev. listed	\$ 40.00	\$ 40.00
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	\$ -
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	\$ -
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	\$ -

Law Enforcement

Fee Information		FY 2020	FY 2021	Change
Detention				
Federal Inmate Reimbursement (Jail Central) - daily Approved May 2014	\$	73.00	\$ 73.00	\$ -
Federal Inmate Reimbursement (High Point DetentionI) - daily	\$	44.50	\$ 44.50	\$ -
Jail fees - determined by Clerk's file - daily	\$	10.00	\$ 10.00	\$ -
Jail fees - post trial serves sentence in jail - daily	\$	40.00	\$ 40.00	\$ -
Out-of-county probationers ordered to do their time in GC - daily	\$	50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$	50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$	50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$	50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$	50.00	\$ 50.00	\$ -
SMCP - Statewide Misdemeanant Confinement Program - daily	\$	40.00	\$ 40.00	\$ -
Transport officers per hour	\$	25.00	\$ 25.00	\$ -
Mileage	\$	0.54	\$ 0.54	\$ -
Bag lunch	\$	1.34	\$ 1.34	\$ -
Housing Safekeepers - daily	\$	40.00	\$ 40.00	\$ -
Patrol				
City of Burlington - assistance with calls - per call	\$	115.00	\$ 115.00	\$ -
Firing Range (authorized agencies only)				
Pistol & Rifle Ranges (per officer)	new		\$ 5.00	\$ 5.00
Shoot House - Simunition (no live fire; per officer)	new		\$ 5.00	\$ 5.00
Shoot House - Live Fire (per range visit)	new		\$ 150.00	\$ 150.00

Parks

Fee Information		FY 2020	FY 2021	Change
Shelters				
Large - full day	\$	125.00	\$ 125.00	\$ -
Large - half day	\$	100.00	\$ 100.00	\$ -
Medium - full day	\$	85.00	\$ 85.00	\$ -
Medium - half day	\$	60.00	\$ 60.00	\$ -
Southwest Shelters 1, 4 - Full Day	\$	100.00	removed	removed
Southwest Shelters 2, 3, 5 - Full Day	\$	75.00	removed	removed
Large - full day (November-February 48% off, all rentals considered full day)		new	\$ 65.00	\$ 65.00
Medium - full day (November-February 52% off, all rentals considered full day)		new	\$ 40.00	\$ 40.00
Soccer and Baseball Fields				
Per Game (2-hrs, fields marked)	\$	75.00	\$ 75.00	\$ -
Per Game (2-hrs with lights, marked)		new	\$ 100.00	\$ 100.00
2-hr Practice (without field markings)		new	\$ 25.00	\$ 25.00
1st School Game Per Season (K-12, 2-hrs, fields marked)		new	\$ 75.00	\$ 75.00
Additional School Game Per Season (K-12, 2-hrs, fields marked)		new	\$ 50.00	\$ 50.00
Tournament Per Field, Per Day (marked)	\$	200.00	\$ 200.00	\$ -
Tournament Per Field, Per Day (with lights, marked)	\$	250.00	\$ 250.00	\$ -
Sponsored Tournaments		new	\$ 650.00	\$ 650.00
League Play (per player, per 8 week season)	\$	15.00	\$ 15.00	\$ -
Swimming				
Full-Day - Adult (BMP, HSP, NEP)	\$	5.00	\$ 5.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$	4.00	\$ 5.00	\$ 1.00
Full-Day - Senior (BMP, HSP, NEP)	\$	4.00	\$ 5.00	\$ 1.00
Full Day - 2 and Under		new	\$ -	\$ -
Full-Day - Day Care	\$	3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (NEP 5-8pm)	\$	3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (BM, HSP 3-6pm)	\$	3.00	\$ 3.00	\$ -
Season Pass - Child (ages 3 to 12)	\$	55.00	\$ 55.00	\$ -
Season Pass - Senior (Ages 60 and older)		new	\$ 55.00	\$ 55.00
Season Pass - Adult (Ages 13 to 59)	\$	85.00	\$ 85.00	\$ -
Season Pass - Family of 4	\$	175.00	\$ 175.00	\$ -
Season Pass - Additional Member	\$	35.00	\$ 43.00	\$ 8.00
Swim Team (BMP Only)	\$	120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$	110.00	\$ 110.00	\$ -
Pool Party (2 hours, incl. 2 lifeguards, BMP, HSP, NEP)	\$	280.00	\$ 280.00	\$ -
Additional lifeguards for Pool Party (per hour, per required lifeguard)	\$	40.00	\$ 40.00	\$ -
Private Lessons (per week)	\$	60.00	\$ 60.00	\$ -
Group Lessons (per week)	\$	40.00	\$ 40.00	\$ -

Parks

Fee Information		FY 2020	FY 2021	Change
Hagan-Stone Campground				
Group Site (max 40 persons)	\$	60.00	\$ 60.00	\$ -
RV Site	\$	25.00	\$ 25.00	\$ -
Tent Site	\$	15.00	\$ 15.00	\$ -
Long-term (30-day) RV Site (November-March only)		new	\$ 575.00	\$ 575.00
Miscellaneous				
Vendors or Catered Events At Shelters (% of Total Invoice)		10%	10%	\$ -
Cancellation 30 days or more prior to event	\$	35.00	\$ 35.00	\$ -
Cancellation 8 to 29 days prior to event	\$	50.00	\$ 50.00	\$ -
BMP Clubhouse Fees - Weekdays (Mon to 1st half of Fri)				
Banquet - 1st half day (8am-2pm)	\$	400.00	\$ 400.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$	465.00	\$ 465.00	\$ -
Banquet - Full day (8am-12am)	\$	500.00	\$ 500.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$	240.00	\$ 240.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$	260.00	\$ 260.00	\$ -
Triple Crown - Full day (8am-12am)	\$	300.00	\$ 300.00	\$ -
Oak - 1st half day (8am-2pm)	\$	165.00	\$ 165.00	\$ -
Oak - 2nd half day (4pm-12am)	\$	195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$	225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$	305.00	\$ 305.00	\$ -
Lake - 2nd half day (4pm-12am)	\$	360.00	\$ 360.00	\$ -
Lake - Full day (8am-12am)	\$	400.00	\$ 400.00	\$ -
Training - 1st half day (8am-2pm)	\$	175.00	\$ 175.00	\$ -
Training - 2nd half day (4pm-12am)	\$	205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$	235.00	\$ 235.00	\$ -
Training - (M-W, 8am-5pm, 3-hour block, groups of 25 ppl or less)		new	\$ 40.00	\$ 40.00
Guilford - 1st half day (8am-2pm)	\$	80.00	\$ 80.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$	100.00	\$ 100.00	\$ -
Guilford - Full day (8am-12am)	\$	120.00	\$ 120.00	\$ -
Cedar - 1st half day (8am-2pm)	\$	110.00	\$ 110.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$	145.00	\$ 145.00	\$ -
Cedar - Full day (8am-12am)	\$	180.00	\$ 180.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$	70.00	\$ 70.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$	80.00	\$ 80.00	\$ -
Screened Porch - Full day (8am-12am)	\$	90.00	\$ 90.00	\$ -
Non-Refundable Deposit	\$	100.00	\$ 100.00	\$ -

Parks

Fee Information	FY 2020	FY 2021	Change
BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays			
Banquet - 1st half day (8am-2pm)	\$ 330.00	\$ 330.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 400.00	\$ 400.00	\$ -
Banquet - Full day (8am-12am)	\$ 465.00	\$ 465.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 260.00	\$ 260.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 300.00	\$ 300.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 305.00	\$ 305.00	\$ -
Lake - Full day (8am-12am)	\$ 360.00	\$ 360.00	\$ -
Training - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Guilford - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 145.00	\$ 145.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 155.00	\$ 155.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -
Wedding Package for groups of 75 or more	new	\$ 1,900.00	\$ 1,900.00
Non-Refundable Deposit	\$ 100.00	\$ 200.00	\$ 100.00
BMP Food Service Fees			
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	12%	12%	\$ -

Parks

Fee Information	FY 2020	FY 2021	Change
BMP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 25.00	\$ 40.00	\$ 15.00
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service	new	\$ 200.00	\$ 200.00
BMP Provided Bar Fees - Host bar			
3 hours - B/W	\$ 1.50	removed	removed
3 hours - B/W/L	\$ 3.00	removed	removed
4 hours - B/W	\$ 1.75	removed	removed
4 hours - B/W/L	\$ 3.50	removed	removed
5 hours - B/W	\$ 2.00	removed	removed
5 hours - B/W/L	\$ 4.00	removed	removed
BMP Provided Bar Fees - Tab Bar Fees			
Per Person (in advance)	\$ 2.00	removed	removed
Domestic Beer	\$ 2.00	removed	removed
Premium Beer	\$ 3.00	removed	removed
Wine	\$ 3.00	removed	removed
Soda/Water	\$ 1.00	removed	removed
BMP Provided Bar Fees - Cash Bar Fees (per person)			
3 hours - B/W	\$ 0.75	removed	removed
4 hours - B/W	\$ 1.00	removed	removed
5 hours - B/W	\$ 1.25	removed	removed
Domestic Beer	\$ 2.00	removed	removed
Premium Beer	\$ 3.00	removed	removed
Wine	\$ 3.00	removed	removed
Soda/Water	\$ 1.00	removed	removed
BMP Miscellaneous Equipment Rental			
PA System with Microphone	\$ 50.00	\$ 50.00	\$ -
Podium	\$ 10.00	removed	removed
Easel w/ paper & markers	\$ 20.00	removed	removed
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens (85" x 85" Square)	\$ 5.00	\$ 5.00	\$ -
Table Linens (90" or 120" round)	\$ 15.00	\$ 15.00	\$ -
Table Linens (108" or 120" round or 90" x 156" rectangular)	\$ 20.00	\$ 20.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium with Microphone	\$ 25.00	\$ 50.00	\$ 25.00
Chair Covers	\$ 3.50	removed	removed
Sashes	\$ 1.50	\$ 1.50	\$ -
Screen Only	\$ 5.00	\$ 5.00	\$ -
Easel Only	\$ 5.00	\$ 5.00	\$ -
TV/VCR/DVD	\$ 25.00	removed	removed

Parks

Fee Information	FY 2020	FY 2021	Change
HSP ARC Building and Chapel Fees			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -
NEP Event Center Rental Fees (Weekdays & 1st half Friday)			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 125.00	\$ 125.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 300.00	\$ 300.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 500.00	\$ 500.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
NEP Event Center Rental Fees (2nd Half Day Friday, Weekends, Holidays)			
1-50 people 1st Half Day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
1-50 people 2nd Half Day (4pm-12am)	\$ 160.00	\$ 160.00	\$ -
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 330.00	\$ 330.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 475.00	\$ 475.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 575.00	\$ 575.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 625.00	\$ 625.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 700.00	\$ 700.00	\$ -
NEP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	new	\$ 30.00	\$ 30.00
Bar Service (includes 3 hours of service)	new	\$ 200.00	\$ 200.00
Bar Service (per hour, after 3 hours up to 5 hours)	\$ 20.00	\$ 20.00	\$ -
Cleaning	\$ 100.00	\$ 100.00	\$ -

Parks

Fee Information	FY 2020	FY 2021	Change
NEP Food Service Fees			
1-25 people	\$ 25.00	\$ 25.00	\$ -
26-50 people	\$ 50.00	\$ 50.00	\$ -
51-100 people	\$ 75.00	\$ 75.00	\$ -
101-200 people	\$ 125.00	\$ 125.00	\$ -
201-300 people	\$ 200.00	\$ 200.00	\$ -
301+ people	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	10%	10%	\$ -
NEP Miscellaneous Equipment Rental			
Podium	\$ 10.00	\$ 10.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens	\$ 10.00	\$ 10.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium w/ Microphone	\$ 25.00	\$ 25.00	\$ -
Arbor	\$ 25.00	\$ 25.00	\$ -
Screen Only	\$ 10.00	\$ 10.00	\$ -
TV/DVD	\$ 25.00	\$ 25.00	\$ -
Sound System	\$ 50.00	\$ 50.00	\$ -
BMP Wildlife Education Center Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
BMP Activities Fees			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Volleyball Rental	\$ 5.00	removed	removed
Horseshoes	\$ 5.00	removed	removed
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
BMP Drving Range Fees			
Small Basket	\$ 4.00	\$ 4.00	\$ -
Large Basket	\$ 6.00	\$ 6.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -

Parks

Fee Information		FY 2020	FY 2021	Change
BMP Golf Course Fees				
9 holes (Mon-Fri)	\$	7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$	9.50	\$ 10.00	\$ 0.50
9 holes (Sr./Jr. Mon-Fri)	\$	6.00	removed	removed
18 holes (Sr./Jr. Mon-Fri)	\$	8.50	\$ 7.00	\$ (1.50)
9 holes (Sat-Sun)	\$	8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$	10.50	\$ 11.00	\$ 0.50
9 holes (Sr./Jr. Sat-Sun)	\$	7.00	removed	removed
18 holes (Sr./Jr. Sat-Sun)	\$	9.50	\$ 8.00	\$ (1.50)
Club Rental	\$	1.00	\$ 1.00	\$ -
Pull Cart Rental	\$	2.00	\$ 2.00	\$ -
SWP Marina Fees				
1/2 Day Canoe	\$	13.00	\$ 13.00	\$ -
Full Day Canoe	\$	20.00	\$ 20.00	\$ -
1/2 Day 2 Seat Kayak	\$	15.00	\$ 15.00	\$ -
Full Day 2 Seat Kayak	\$	20.00	\$ 20.00	\$ -
1/2 Day 1 Seat Kayak	\$	12.00	\$ 12.00	\$ -
Full Day 1 Seat Kayak	\$	15.00	\$ 15.00	\$ -
10' John Boat 2 Person Rental	\$	15.00	\$ 15.00	\$ -
14' John Boat 3 Person Rental	\$	21.00	\$ 21.00	\$ -
Private Boat Launch	\$	7.00	\$ 7.00	\$ -
Private Canoe & Kayak Launch	\$	5.00	\$ 5.00	\$ -
Anchors	\$	3.00	\$ 3.00	\$ -
Pier Fishing	\$	3.00	\$ 3.00	\$ -
HSP Marina Fees				
Private Kayak & Canoe Launch		new	\$ 3.00	\$ 3.00
2-hour Single Kayak & Canoe		new	\$ 4.00	\$ 4.00
2-hour Tandem Kayak & Canoe		new	\$ 5.00	\$ 5.00
4-hour Single Kayak & Canoe		new	\$ 8.00	\$ 8.00
4-hour Tandem Kayak & Canoe		new	\$ 10.00	\$ 10.00
Fishing				
Pier/Bank (BMP, GBP, HSP, NEP)	\$	1.00	removed	removed
Pier (SWP)	\$	3.00	\$ 3.00	\$ -
Annual Pass (BMP Only)	\$	30.00	removed	removed

Planning & Development

Fee Information	FY 2020	FY 2021	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 150.00	\$ 150.00	\$ -
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 20.00	\$ 20.00	\$ -
Exclusion Plat Review	no charge	no charge	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Rezoning Fees/Case	\$ 500.00	\$ 500.00	\$ -
Rezoning Appeal/Case	\$ 500.00	\$ 500.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Renaming	\$ 100.00	\$ 100.00	\$ -
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + recording fee)	\$ 226.00	\$ 226.00	\$ -
Appeals to the Board of Adjustment (per case)	\$ 200.00	\$ 200.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 100.00	\$ 100.00	\$ -
Major Site Plan Review (per plan, base fee)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -

Planning & Development

Fee Information	FY 2020	FY 2021	Change
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Historical Landmark Property Plaque	market price	market price	\$ -

Public Health

Fee Information		FY 2020	FY 2021	Change
CPR Fees				
Annual Instructor Membership	\$	50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$	60.00	\$ 60.00	\$ -
Equipment Rental (for 2 business days)	\$	25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$	35.00	\$ 35.00	\$ -
- additional day rental/late fee	\$	15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$	225.00	\$ 225.00	\$ -
BLS CPR Course (through PH)	\$	50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$	30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$	40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$	70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$	20.00	\$ 20.00	\$ -
- Re-prints	\$	10.00	\$ 10.00	\$ -
- Rush card	\$	10.00	\$ 10.00	\$ -
Environmental Health Fees				
Food Service - Plan Review				
New Facility	\$	250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$	125.00	\$ 125.00	\$ -
Swimming Pool Permits				
Seasonal	\$	200.00	\$ 200.00	\$ -
Year Round	\$	250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$	100.00	\$ 100.00	\$ -
Pool Plan Review	\$	300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$	200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$	200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$	60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$	150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$	75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$	75.00	\$ 75.00	\$ -
Lead - State				
XRF Machine Use With Staff	\$	500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$	250.00	\$ 250.00	\$ -
Health Hazards				
Tattoo Atrist				
Local	\$	500.00	\$ 500.00	\$ -
Convention	\$	100.00	\$ 100.00	\$ -
Mobile Home Parks	\$	11.00	\$ 11.00	\$ -

Public Health

Fee Information		FY 2020	FY 2021	Change
HERA				
Monitoring Wells				
Commercial				
first well	\$	600.00	\$ 600.00	\$ -
each additional well	\$	60.00	\$ 60.00	\$ -
Residential				
first well	\$	600.00	\$ 600.00	\$ -
each additional well	\$	60.00	\$ 60.00	\$ -
Water Quality				
Construction Authorization	\$	100.00	\$ 100.00	\$ -
Construction Authorization w/pump	\$	140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$	450.00	\$ 450.00	\$ -
Alternative Design	\$	550.00	\$ 550.00	\$ -
Evaluation of Additions	\$	100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$	100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$	260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$	340.00	\$ 340.00	\$ -
Well Permits - New	\$	450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$	220.00	\$ 220.00	\$ -
Additional Trip Fee	\$	54.00	\$ 54.00	\$ -
DOT Fee	\$	150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$	200.00	\$ 200.00	\$ -
Water Sample Fees				
Trip Fee	\$	65.00	\$ 65.00	\$ -
Bacteria	\$	50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$	70.00	\$ 70.00	\$ -
Pesticide	\$	75.00	\$ 75.00	\$ -
Petroleum	\$	75.00	\$ 75.00	\$ -
Exisiting On Site Sewer				
Type 111B	\$	150.00	\$ 150.00	\$ -
Type IV	\$	300.00	\$ 300.00	\$ -
Type V	\$	350.00	\$ 350.00	\$ -
Type Va	\$	100.00	\$ 100.00	\$ -
Type VI	\$	400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$	450.00	\$ 450.00	\$ -

Public Health

Fee Information	FY 2020	FY 2021	Change
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

Register of Deeds

Fee Information	FY 2020	FY 2021	Change
Passport Services			
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ -
No Fee Passport Application	\$ -	\$ -	\$ -
No Fee Photo	\$ -	\$ -	\$ -
Overnight Delivery	\$ 25.50	\$ 26.35	\$ 0.85
Standard Shipping	\$ 7.35	\$ 7.75	\$ 0.40
Land Records			
Certified Copies First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies All Other Pages	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Deed of Trust	\$ 64.00	\$ 64.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Old Corporation Books	\$ -	\$ -	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ -
Deed	\$ 26.00	\$ 26.00	\$ -
Condominium	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map	\$ 21.00	\$ 21.00	\$ -
Plat	\$ 21.00	\$ 21.00	\$ -
Roadway Corridor Map	\$ 5.00	\$ 5.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code	\$ 38.00	\$ 38.00	\$ -

Register of Deeds

Fee Information	FY 2020	FY 2021	Change
Vital Records			
Amendment	\$ 10.00	\$ 10.00	\$ -
Birth Add	\$ -	\$ -	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Birth Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Copies	\$ 0.05	\$ 0.05	\$ -
Death Add	\$ -	\$ -	\$ -
Delayed Birth	\$ 10.00	\$ 10.00	\$ -
Delayed Birth Prep	\$ 10.00	\$ 10.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage	\$ 20.00	\$ 20.00	\$ -
Death Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Legitimation	\$ 10.00	\$ 10.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage Issue	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
State Birth Amendment	\$ 15.00	\$ 15.00	\$ -
State Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -
State Birth Legitimation	\$ 15.00	\$ 15.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ -
State Expedite	\$ 15.00	\$ 15.00	\$ -
Social Services Certified Copy	\$ 10.00	\$ 10.00	\$ -
Uncertified Copies via Mail	\$ 1.00	\$ 1.00	\$ -
No Marriage Found	\$ 5.00	\$ 5.00	\$ -
Overnight Delivery	\$ 25.50	\$ 26.35	\$ 0.85

Security

Fee Information	FY 2020	FY 2021	Change
ID Badge - Attorney	\$ 15.00	\$ 15.00	\$ 5.00
ID Badge - Paralegal	\$ 15.00	\$ 15.00	\$ 5.00
ID Badge - Committee Approved (new)	\$ 20.00	\$ 20.00	\$ 10.00
ID Badge - Committee Approved (renewal meets use requirements)	\$ 20.00	\$ 20.00	\$ 10.00
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 35.00	\$ 35.00	\$ 10.00
ID Badge - Law Enforcement (non-county; annually)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 5.00	\$ 5.00	\$ 3.00
Lost or Stolen ID Badge Replacement Fee	\$ 10.00	\$ 10.00	\$ 5.00
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

Solid Waste

Fee Information	FY 2020	FY 2021	Change
Passenger car tire disposal fee per tire	\$ 0.85	\$ 0.88	\$ 0.03
Heavy truck tire disposal fee per tire	\$ 4.36	\$ 4.50	\$ 0.14
Oversize tire per pound	\$ 0.0379	\$ 0.0391	\$ 0.0012

*No Charge to dispose White Goods, Electronics, or other Residential Recyclables.
Tire disposal fees are based on Southeastern U.S. CPI per county contract.*

Economic Development Agencies

Organization	FY 2020-21 Adopted	Services Provided	Economic Development Goal
Culture & Recreation			
African-American Atelier	\$50,000	Year-round visual arts enrichment, educational & exhibition programs for youth in low-wealth communities	Job Creation/Retention
High Point Arts Council	\$50,000	Year-round outdoor concerts, festivals, arts & entertainment programs within High Point and surrounding communities	Job Creation/Retention
United Arts Council of Greater Greensboro	\$55,000	Financial and marketing support for local arts organizations & projects, regional artists and arts-in- education initiatives	Increase/Improve Business Prospects
NC Folk & Heritage Festivals	\$25,000	Production and promotion of the NC Folk Festival & expand economic impact of the arts in Guilford County	Increase/Improve Business Prospects
Economic Development Agencies			
Downtown Greensboro, Inc.	\$40,000	Collaborate with businesses, individuals and government to increase economic development, investment and community in downtown Greensboro	Increase Taxable Property
East Market Street Development Corp. (d/b/a East Greensboro NOW)	\$50,000	Offers economic, business and community development programs designed to generate new investment, increase the asset base and improve housing quality within East Greensboro	Increase Taxable Property
Greensboro Area Chamber of Commerce	\$100,000	Recruitment of new companies and collaborate with existing industries to grow and expand operations to facilitate creation of high-quality jobs and new capital investment within Guilford County	Job Creation/Retention
Forward High Point Foundation	\$20,000	Revitalize downtown High Point into a source of economic, social, academic, and recreational prosperity	Increase/Improve Business Prospects

Guilford County Economic Development Alliance (GCEDA)	\$50,000	Coordinate and align all economic development recruitment and retention activities to enhance economic conditions within Guilford County and local region	Job Creation/Retention, Increase Taxable Property
Guilford County Tourism Development Authority	\$40,000	Facilitate and assist business/industry expansion through marketing of community assets	Increase/Improve Business Prospects
High Point Economic Development Corporation	\$100,000	Assists with retention and/or expansion of existing business & industry and recruitment of new businesses for job creation and capital investment in Guilford County	Increase/Improve Business Prospects
High Point Market Authority	\$125,000	Coordinate marketing & logistics, assists in recruitment of new buyers and retention of existing buyers for the biannual High Point Furniture Market	Increase Taxable Property
Piedmont Triad Film Commission	\$25,000	Recruit business of motion pictures, television programs, photography & commercial productions working with NC Film Office to create job opportunities & revenue	Increase/Improve Business Prospects
Southwest Renewal Foundation of High Point, Inc.*	\$50,000	Collaborate with civic & community organizations to create & fund development projects in low-income, culturally diverse SW quadrant of inner-city to attract business, create jobs to raise quality of life, & promote public/environmental health	Increase/Improve Business Prospects
Welfare Reform Liaison Project, Inc.	\$25,000	Provide job-training and varied skills to county residents to assist in moving them from poverty to self-sufficiency	Job Creation/Retention

Total Combined Funding*: \$805,000

*Southwest Renewal Foundation of High Point funding includes \$25,000 to be contingent upon receipt of grant funds; this additional funding will come from the manager's contingency.

IX. HEALTH AND HUMAN SERVICES UPDATE

Dr. Vann provided an update regarding Guilford County's COVID-19 cases and noted while they are observing an increase in cases for ages 25-49, they are not seeing the level of racial disparity observed in other communities. She shared the COVID-19 death rate by race is 52% White/Non-Hispanic and 32% African-American.

Dr. Vann stated Guilford County has been identified as a high-risk community by the federal government, which qualifies us to receive additional support in order to test up to 850 individuals daily, or approximately 24,000 individuals monthly. She spoke to the aggressive level of testing capability within the county and shared we will receive additional support for data and epidemiology. Dr. Vann confirmed the county has received priority status for ordering personal protective equipment and lab supplies, and discussed the project management team that is now in place.

Commissioner Coleman discussed the recent cancellation of a community testing event by a local church.

Dr. Vann reviewed communication efforts and shared their goal to implement a phone line that will provide individuals with available testing sites in their community.

Commissioner Foster thanked Dr. Vann for implementing numerous testing sites within African-American communities throughout High Point, and thanked Dr. Vann and Don Campbell, Emergency Management Division Director, for their responsiveness and availability. She referenced an upcoming online training hosted by Dr. Vann that will provide work place strategies to help prevent the spread of the COVID-19 virus.

Chairman Phillips thanked County staff and all of the front-line employees for their exemplary work and service to citizens.

Dr. Vann recognized her Public Health Department team and their 'round-the-clock efforts to manage the pandemic.

Don Campbell provided an overview of the grant programs currently being administered by the county.

Commissioner Coleman discussed the needs of Guilford County non-profit organizations. Deputy County Manager Clarence Grier provided an updated regarding the total applications received and amount of assistance provided through the non-profit grant program, to date.

Chairman Phillips noted the demand for assistance exceeds available funding at this time.

Commissioner Alston requested clarification regarding the requested and available funding for the non-profit grant program.

Grier clarified the available funding through United Way of Greater Greensboro is \$1.5 million while the total requested amount is over \$2 million.

Commissioner Alston recommended providing additional funding to the United Way of Greater Greensboro to continue addressing the needs of those applying for the grant program.

Chairman Phillips cautioned the Board not to assume that all applicants would be eligible to receive funding or their entire funding request. He shared that United Way representatives had expressed their interest in meeting with Board members regarding the program.

Commissioner Conrad stated Campbell has provided all information requested regarding a breakdown of the business grants approved, and noted the trends of increased application volume from Greensboro business owners and non-profit organizations observed between the business and non-profit grant programs. He questioned if there have been any challenges communicating these program opportunities within the High Point area.

Commissioner Foster spoke to the recent increases in application volume for both programs from High Point applicants.

Commissioner Coleman expressed her concerns regarding denial of initial applicants if a decision is not made to allocate additional funding to the program.

Payne spoke to the Board's ability to allocate additional funding to the program.

Commissioner Foster left the meeting at 8:07PM.

Lawing shared there may be sufficient funds left in the remaining CARES funding plan categories to provide additional funding to the non-profit grant program and maintain a reserve for Phase 2 of the plan.

Chairman Phillips clarified the options available to the Board regarding the non-profit program.

The Board discussed the available options for allocating funding to the program and the potential impact upon CARES reserve funding for Phase 2 and allocations to other categories within the plan framework.

Motion was made by Commissioner Carolyn Q. Coleman, and seconded by Commissioner Melvin "Skip" Alston, to allocate an additional \$2.5 million to the Community Lifeline Support category for the Non-Profit Assistance Grant Program, and authorize staff to distribute amounts between the United Way of Greater Greensboro and the United Way of High Point.

VOTE: Motion carried 8 - 0
AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES: None
ABSENT: J. Carlvena Foster

Commissioner Foster returned to the meeting at 8:11PM.

X. COMMENTS FROM COUNTY MANAGER

Lawing thanked the Board for their support during this year's budget process, which was challenging in light of revenue projections. He thanked the Budget Department staff led by Interim by Interim Budget Director Alex Smith.

Lawing shared that Facilities and Parks staff are exploring the feasibility of opening one (1) pool this season, and spoke to the difficulty of securing lifeguard staff due to the challenges of obtaining licensure during the COVID-19 pandemic.

XI. COMMENTS FROM COMMISSIONERS

Commissioner Branson shared his attendance at the recent groundbreaking event for Fire Station 7, a co-located EMS/Fire Station. He stated this was a great partnership opportunity and noted this area had one of highest call volumes in Guilford County. Branson thanked all men and women in uniform as they face challenges throughout the county and offered for the country. He thanked staff for their work on this year's budget.

Commissioner Conrad thanked county staff for their efforts and recognized the leadership of Chairman Phillips during the budget process. He thanked his fellow commissioners for their very honest conversations regarding their support of the Sheriff's Office, and in particular, School Resource Officers.

Commissioner Foster thanked the Board for supporting Forward High Point and shared the City of High Point is hosting a Juneteenth rally on Friday, June 19.

Commissioner Cashion thanked county staff for their efforts during these difficult times and thanked her fellow Commissioners for working together on the annual budget.

Commissioner Henning thanked the Chairman for all his efforts this year and expressed his appreciation for his fellow Board members. He spoke to the quality of county employees and thanked them for the efforts in managing a stable budget over the years. Henning remarked on the deliberate steps taken by the county to ensure there is no loss of jobs during the pandemic and expressed his pride in the efforts of all staff and county officials.

Commissioner Alston shared his concerns with the ongoing lack of social distancing and noted Dr. Vann recently announced Guilford County was identified as a high-risk community for the coronavirus. He spoke to the need for leadership by example and expressed his concerns with the potential opening of a county swimming pool. Alston requested Payne prepare language that requires all Guilford County employees and visitors when entering county facilities.

Commissioner Coleman expressed her enthusiasm in returning to the Chambers for a meeting and thanked the Chairman for his hard work and the excellent job he has done this year.

Vice Chairman Perdue expressed his appreciation for the Chairman and fellow commissioners, and thanked the Board for passing a budget with no property tax increase this year. He recognized staff for their daily efforts and shared a comment from a citizen regarding School Resource Officers (SROs). Perdue clarified the Board's stance regarding SROs and expressed his support for their role and function.

Chairman Phillips thanked staff for their efforts during the budget season and shared a marketing pamphlet developed by Communications Manager Worley Smith to advertise the county's Small Business Assistance program. He shared the Family Justice Center recently celebrated its fifth anniversary and discussed changes to the county's domestic violence statistics resulting from the implementation of this agency.

**XII. HOLD CLOSED SESSION PURSUANT TO N.C.G.S. §143-318.11 (a) (3) & (4)
FOR THE PURPOSE OF CONSULTING WITH THE COUNTY ATTORNEY
AND TO DISCUSS AN ECONOMIC DEVELOPMENT INCENTIVE REQUEST.**

Motion was made by Vice Chairman Alan Perdue, and seconded by Commissioner Alan Branson to hold closed session pursuant to N.C.G.S. §143-318.11 (a) (3) & (4) for the purpose of consulting with the County Attorney and to discuss an economic development incentive request.

VOTE:	Motion carried 9 - 0
AYES:	Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES:	None

The Board recessed the meeting at 8:50PM.

The Board returned from closed session and reconvened the meeting at 9:30PM.

Motion made by Commissioner Kay Cashion, and seconded by Vice Chairman Alan Perdue, to direct staff to take all necessary efforts to return administration and supervision of therapeutic/recovery court programs to Guilford County management, as soon as reasonably practical.

VOTE: Motion carried 8 - 0
AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Melvin "Skip" Alston, Kay Cashion
NOES: None
ABSENT: Justin Conrad

XIII. RECESS MEETING UNTIL JUNE 19, 2020 AT 5:30PM

Motion was made by Chairman Jeff Phillips, and seconded by Commissioner Alan Branson to recess the regular meeting until Friday, June 19, 2020 at 5:30PM.

VOTE: Motion carried 8 - 0
AYES: Jeff Phillips, Alan Perdue, Alan Branson, Carolyn Q. Coleman, Hank Henning, J. Carlvena Foster, Justin Conrad, Melvin "Skip" Alston, Kay Cashion
NOES: None
ABSENT: Justin Conrad

By unanimous consent of the Board, the meeting was recessed at 9:37PM.

Jeffrey M. Phillips, Chairman

Robin Keller, Clerk