

CARES Act Funding

Guilford County, NC

May 19, 2020



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Guilford County Organizational Priorities

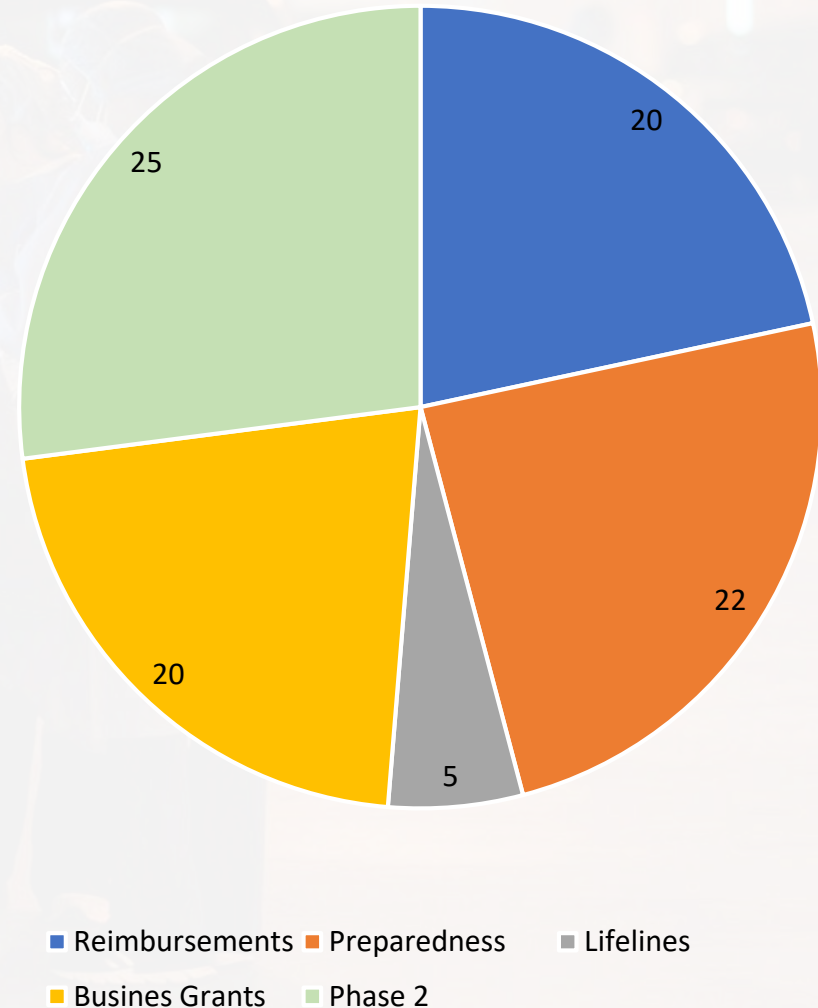
- Distribute funds within the parameters of the CARES Act
- Provide for a transparent funding distribution
- Ensure an equitable process for funding allocations
- Focus on long term recovery and resiliency
- Efficiently implement the CARES program

Funding Strategies



Initial Funding Allocations

- Total Funding:
 - \$93.7 Million
- **Phase 1 allocation: 68 mil**
 - Reimbursements: 20 mil
 - Preparedness: 22 mil
 - Lifeline Support: 5mil
 - Business Grants: 20mil
- **Phase 2 allocation: 25mil**



Expense Reimbursements for Guilford County

- **Phase 1 Allocation: 20.5 Million**
- Funding to reimburse eligible expenses already spent responding to COVID-19
 - Eligible Staff Salaries, Overtime, and Benefits
 - COVID-19 Testing Operations
 - Decontamination Costs (Buildings, vehicles, etc.)
 - Personal Protective Equipment Costs
 - Quarantine and Isolation Costs
 - Other Eligible Contract / Equipment Costs
- County is required to use CARES funding prior to FEMA Reimbursement Requests



Category	Cost
Equipment and Contract Costs	\$ 750,000.00
Overtime Costs	\$ 1,000,000.00
Salaries (PH, ES, LE Admin/Patrol)	\$ 18,767,336.00
Total	\$ 20,517,336.00

Mitigation and Preparedness Costs: Guilford County

- **Phase 1 Allocation: 13 Million**
- Project Examples:
 - Building modifications for Public Health measures
 - Public Health lab and clinic modifications
 - Emergency medical transportation
 - Ambulance Wash and Decontamination System
 - Building and vehicle decontamination systems
 - Personal protective equipment purchases
 - Teleworking infrastructure for County Operations
 - Safe elections enhancements
 - Telemedicine Expansion



Mitigation and Preparedness Costs: Governmental Grants

- **Phase 1 Allocation: 9.46 million**
- Funding for preparedness measures and future impacts of COVID-10
- Excludes any FEMA reimbursable costs
- Pending any future CARES direct funding
- Projects must be pre-approved through Guilford County
- Projects are reimbursable after sufficient documentation and auditing is complete
- All projects completed (cash basis and audited) by December 1, 2020

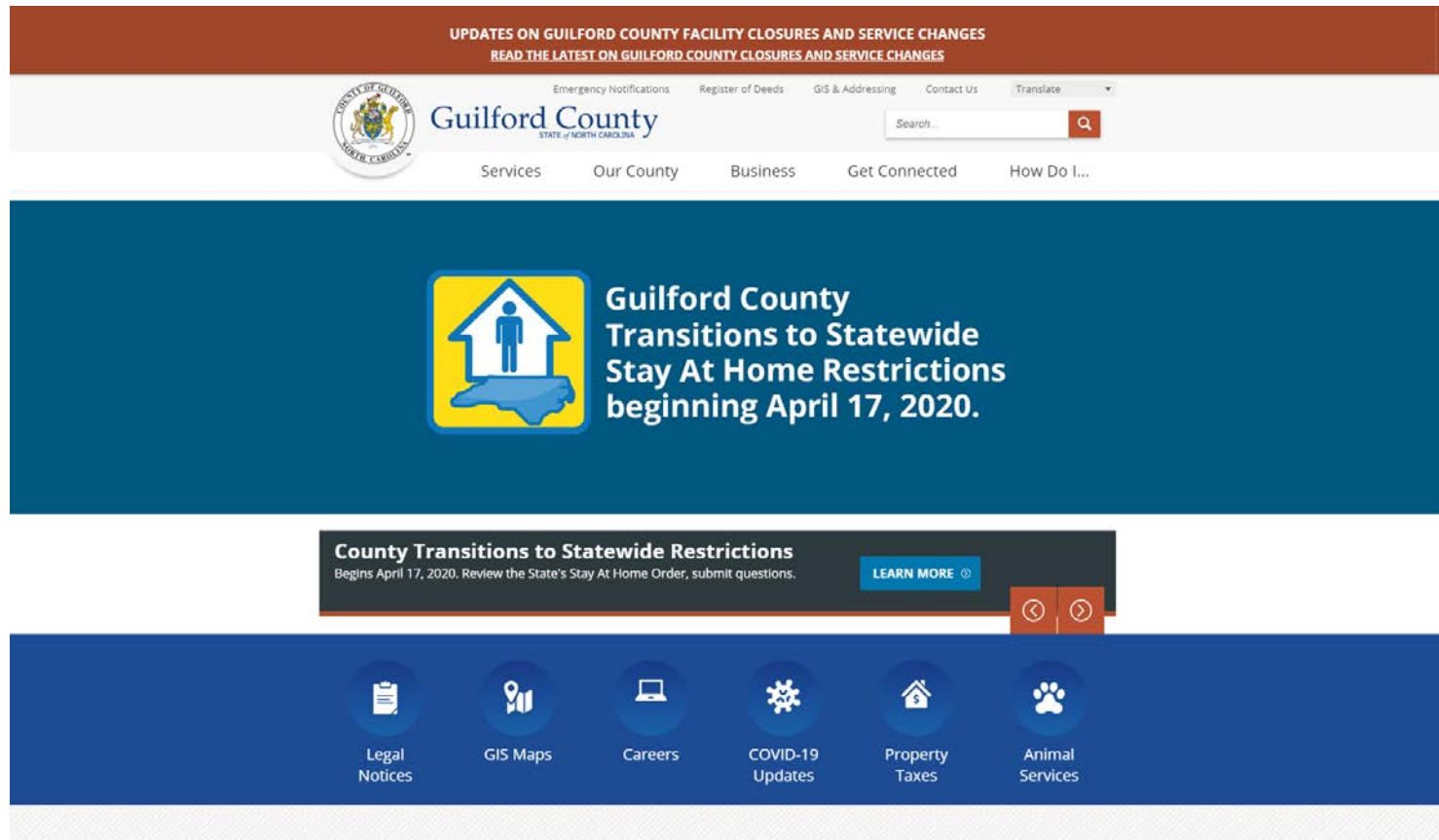


Jurisdiction	Up To
Guilford County Schools	\$ 5,000,000.00
Greensboro	\$ 2,947,260.00
High Point	\$ 1,113,220.00
Summerfield	\$ 110,440.00
Gibsonville	\$ 70,240.00
Oak Ridge	\$ 68,290.00
Stokesdale	\$ 53,670.00
Pleasant Garden	\$ 48,140.00
Jamestown	\$ 40,070.00
Whitsett	\$ 10,180.00
Sedalia	\$ 5,130.00
Total:	\$ 9,466,640.00

Community Lifeline Support

- **Phase 1 Allocation: 5 million**
- Existing and future costs from non-profit agencies:
 - Non-Profit Social Service Agency Support
 - Care for Homeless Population Support
 - County Fire Department Support





Local Business Support

- **Phase 1 Allocation: 20 Million**
- Grants to Small Business
 - Focus on locally owned, small businesses
 - Online Application Process
 - Maximum 10,000 grant
 - Between 1 – 25 Employees
 - Gross Receipts on sales less than 1million
 - Must verify costs through the latest tax documents filed
 - Must show a loss due to COVID-19
 - Requires commercial storefront / office space

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