



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: May 21, 2020

To: Board of County Commissioners
Marty Lawing, County Manager

From: Alex Smith, Interim Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	County Administration – Manager’s Contingency (CARES Act Funds)	\$854,392
Transfer to:	Public Health – CARES Act Funds	\$200,000
	Emergency Services – CARES Act Funds	\$232,172
	Facilities – CARES Act Funds	\$105,000
	Social Services – CARES Act Funds	\$127,220
	Law Enforcement – CARES Act Funds	\$50,000
	Clerk to Board – CARES Act Funds	\$5,000
	County Administration – CARES Act Funds	\$5,000
	Human Resources – CARES Act Funds	\$5,000
	Budget and Management – CARES Act Funds	\$5,000
	Internal Audit – CARES Act Funds	\$5,000
	Finance – CARES Act Funds	\$5,000
	Purchasing – CARES Act Funds	\$5,000
	Information Services – CARES Act Funds	\$10,000
	Tax – CARES Act Funds	\$5,000
	Register of Deeds – CARES Act Funds	\$5,000
	Elections – CARES Act Funds	\$5,000
	Planning and Development – CARES Act Funds	\$5,000
	Security – CARES Act Funds	\$5,000
	Fleet Operation – CARES Act Funds	\$5,000
	Child Support Enforcement – CARES Act Funds	\$5,000
	Transportation – Human Services – CARES Act Funds	\$5,000
	Veterans’ Services – CARES Act Funds	\$5,000
	Cooperative Extension Service – CARES Act Funds	\$5,000
	Inspections – CARES Act Funds	\$5,000
	Court Alternatives – CARES Act Funds	\$5,000
	Family Justice Center – CARES Act Funds	\$5,000
	Animal Services – CARES Act Funds	\$5,000
	Court Services – CARES Act Funds	\$5,000
	Solid Waste – CARES Act Funds	\$5,000

Soil & Water Conservation – CARES Act Funds	\$5,000
Recreation – Parks – CARES Act Funds	\$5,000

Initial distribution of CARES Act Funds from Manager Contingency to departments for immediate COVID-19 response needs.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2019-20 Budget Ordinance, Section VIII as amended on April 28, 2020.