## Most Recent Approved 19/20 Funding Han

## GUILFORD County NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: Raise the Age Expansion Funds: \$ \$987,774 \$ \$182,528

Local Match:

\$ \_\_\$1,199,071

ate:

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

:					LOCAL FUNDING			OTHER	OTHER	
Đ	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RIA Expansion Funding	County Cash Match	Other Local Cash March	Local In-Kind	State/Federal	Funds	Total
	Youth Focus - Act Togelher	\$57,000	\$57,000			\$398,376		\$264,319		\$719,69
	Youth Focus - ASAP -Residential	\$102,000	\$70,000	\$32,000	\$7,000	\$37,122		\$327,255		\$473,37
,	Barium Springs - STOP Program	\$48,238	\$48,238		\$7,000	\$8,772		\$234,970		\$298,98
4	Youth Villages - Comprehensive Clinical Assessments	\$50,000	\$50,000		\$1,697		\$13,303	\$13,541		\$78,54
	Unifour One -Changing Faces - Interpersonal Skills	\$25,000	\$25,000		\$3,800	\$8,197				\$36,99
	Unifour One -Changing Faces - Mentoring	\$35,979	\$35,979		\$6,101	\$8,651				\$50,73
,	Unifour One - Changing Faces - Vocational Skills	\$54,340	\$54,340		\$11,000	\$12,656				\$77,99
,	One Step Further -Community Service/Restilution	\$110,957	\$98,000	\$12,957	\$11,000	\$13,630	\$5,000			\$140,58
,	One Step Further - Teen Court	\$85,072	\$73,000	\$12,072	\$10,000	\$45,541	\$5,400			\$146,013
10	One Step Further - Jr/Sr Life Skills	\$50,571	\$44,000	\$6,571	\$5,000	\$37,236	\$3,000			\$95,807
11	One Step Further - Juvenile Mediation	\$31,418	\$31,418		\$1,830	\$30,300	\$750			\$64,298
	Youth FocusMell Burton	\$73,700	\$73,700		\$9,955	\$143,061	\$158,000	\$1,315,205		\$1,699,921
	Nehemiah's Tech and Robotics Academy STEM and Afterschool	\$53,099	\$53,099			\$2,665	\$39,100			\$94,864
	Operation Xcel - Operation Homework	\$35,000	\$35,000		\$5,000		\$19,800	\$77,181		\$136,981
	People & Paws 4 Hope - Second Chance Program	\$50,616	\$50,616			\$1,585	\$18,167			\$70,368
15	Youth Focus - Counseling	\$80,000	\$80,000			\$84,704		\$281,998	\$12,000	\$458,702
17	Youth Focus - Active Parenting	\$37,000	\$37,000			\$11,100				\$48,100
12	Youth Focus - Psychological Testing	\$27,000	\$27,000			\$8,100		\$4,598		\$39,698
,,	Selfless Foundation - Exposed	\$52,290		\$52,290			\$4,800			\$57,090
707	BOTSO - Parent/Family Skills	\$19,328		\$19,328			\$672			\$20,000
,,	Boys & Girls Club - Positive Action	\$25,064		\$25,064						\$25,064
2 .	3CPC Administration	\$15,500	\$5,000	\$10,500			-			\$15,500
1										
							7			
1	TOTALS:	\$1,119,172	\$948.390	\$170,782	\$79,383	\$851,696	\$267,992	\$2,519,067	\$12,000	\$4,849,310

TOTALS:  \$1,119,172 \$948,390 \$170,782 \$79,383 \$851,696 \$267,992 \$2,519,067 \$12,000 \$  The above plan was derived through a planning process by the GUILFORD Cot Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY  Amount of Unallocated RIA Expansion Funds	
Amount of Unallocated RIA Expansion Funds  \$11,746  Superior Council and represents the County's Plan for use of these funds in FY  Amount of Unallocated RIA Expansion Funds  \$11,746  CHAPTER OF THE PROPERTY OF THE PROPERT	\$4,849,310
Amount of Unallocated RIA Expansion Funds \$11,746	unty 19-20
Charles Crises Provests Co. Lat. (Date)	2000
Jungila Crima Provente Collect	XUZU
Discretionary Funds added	
Check type:   Initial plan	
DPS Use Only	
Reviewed by	
Reviewed by	
Verified by	
Designated State Office Staff Date	