

County Analysis of BOE Bond Referendum Resolution Attachment - Based on 2019 Facilities Master Plan

Site Name	Direct Project Cost Estimate	Project Management 3%	Inflation 5% Annually	Project Total Cost	Cumulative Project List
Land acquisition	\$ 9,200,000.00	\$ 276,000	\$ 1,184,500.00	\$ 10,660,500	\$ 10,660,500
Hampton/Peeler Elementary	\$ 28,915,000.00	\$ 867,450.00	\$ 3,722,806.00	\$ 33,505,256	\$ 44,165,756
New Erwin Montessori	\$ 7,225,068.00	\$ 216,752.04	\$ 930,227.96	\$ 8,372,048	\$ 52,537,804
Peck K-8	\$ 35,662,250.00	\$ 1,069,867.50	\$ 4,591,514.50	\$ 41,323,632	\$ 93,861,436
Foust Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 125,194,905
Brooks Global Studies	\$ 19,136,250.00	\$ 574,087.50	\$ 2,463,792.50	\$ 22,174,130	\$ 147,369,035
Southwest Area K-8 School w/ STEM Center	\$ 49,012,250.00	\$ 1,470,367.50	\$ 6,310,327.50	\$ 56,792,945	\$ 204,161,980
Claxton Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 235,495,449
Sternberger Elementary	\$ 19,386,250.00	\$ 581,587.50	\$ 2,495,979.50	\$ 22,463,817	\$ 257,959,266
Kiser Middle	\$ 47,878,000.00	\$ 1,436,340.00	\$ 6,164,292.00	\$ 55,478,632	\$ 313,437,898
Sumner Elementary School	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 344,771,367
Allen Jay Elementary	\$ 26,790,750.00	\$ 803,722.50	\$ 3,449,309.50	\$ 31,043,782	\$ 375,815,149
Swann Leadership Center 6-12	\$ 30,033,303.00	\$ 900,999.09	\$ 4,156,474.91	\$ 35,090,777	\$ 410,905,926
Lindley Elementary K-8 w/ STEM Center	\$ 49,512,250.00	\$ 1,485,367.50	\$ 6,674,702.50	\$ 57,672,320	\$ 468,578,246
Northwood Elementary	\$ 28,915,000.00	\$ 867,450.00	\$ 3,422,806.00	\$ 33,205,256	\$ 501,783,502
Shadybrook Elementary	\$ 9,099,071.00	\$ 272,972.13	\$ 1,171,505.87	\$ 10,543,549	\$ 512,327,051
Northwest Middle School Replacement	\$ 47,628,000.00	\$ 1,428,840.00	\$ 6,132,105.00	\$ 55,188,945	\$ 567,515,996
Joyner Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 598,849,465
Vandalia Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 630,182,934
Bessemer Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 661,516,403
Millis Road Elementary	\$ 23,213,500.00	\$ 696,405.00	\$ 2,988,738.00	\$ 26,898,643	\$ 688,415,046
Maintenance- Main/Transportation	\$ 12,750,000.00	\$ 382,500.00	\$ 1,641,563.00	\$ 14,774,063	\$ 703,189,109
\$700 Million					
Jackson Middle 6-12	\$ 35,462,250.00	\$ 1,063,867.50	\$ 4,565,764.50	\$ 41,091,882	\$ 744,280,991
Kirkman Park Elementary	\$ 28,915,000.00	\$ 867,450.00	\$ 3,722,806.00	\$ 33,505,256	\$ 777,786,247
Montlieu Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 809,119,716
\$800 Million					
Grimsley High	\$ 41,032,847.00	\$ 1,230,985.41	\$ 5,282,979.59	\$ 47,546,812	\$ 856,666,528
Smith High	\$ 41,415,384.00	\$ 1,242,461.52	\$ 5,332,230.48	\$ 47,990,076	\$ 904,656,604
\$900 Million					
Irving Park Elementary	\$ 27,040,750.00	\$ 811,222.50	\$ 3,481,496.50	\$ 31,333,469	\$ 935,990,073
Page High	\$ 86,495,000.00	\$ 2,594,850.00	\$ 11,425,919.00	\$ 100,515,769	\$ 1,036,505,842
\$1 Billion					
Washington K-8	\$ 35,262,250.00	\$ 1,057,867.50	\$ 4,540,014.50	\$ 40,860,132	\$ 1,077,365,974
Lincoln Academy	\$ 17,457,433.00	\$ 523,722.99	\$ 2,247,644.01	\$ 20,228,800	\$ 1,097,594,774
New Weaver Academy	\$ 21,065,650.00	\$ 631,969.50	\$ 2,712,202.50	\$ 24,409,822	\$ 1,122,004,596
New School for Special Programs	\$ 13,772,571.00	\$ 413,177.13	\$ 1,773,217.87	\$ 15,958,966	\$ 1,137,963,562
Southern High	\$ 54,600,000.00	\$ 1,638,000.00	\$ 7,029,750.00	\$ 63,267,750	\$ 1,201,231,312
Phase II school deferred maintenance, technology, safe schools	\$ 50,000,000.00	\$ 1,500,000.00	\$ 6,437,500.00	\$ 57,937,500	\$ 1,259,168,812
New Doris Henderson Newcomers School	\$ 7,190,039.00	\$ 215,701.17	\$ 925,717.83	\$ 8,331,458	\$ 1,267,500,270
Sedgefield Elementary	\$ 7,864,524.00	\$ 235,935.72	\$ 991,700.28	\$ 9,092,160	\$ 1,276,592,430
Allen Middle w/ STEM Center	\$ 34,313,428.00	\$ 1,029,402.84	\$ 4,417,853.16	\$ 39,760,684	\$ 1,316,353,114
Western High	\$ 41,943,143.00	\$ 1,258,294.29	\$ 5,400,179.71	\$ 48,601,617	\$ 1,364,954,731
Northwest Area High School	\$ 68,523,000.00	\$ 2,055,690.00	\$ 21,173,607.00	\$ 91,752,297	\$ 1,456,707,028
Mendenhall Middle	\$ 13,462,856.00	\$ 403,885.68	\$ 4,160,023.32	\$ 18,026,765	\$ 1,474,733,793
Northeast High	\$ 27,250,912.00	\$ 817,527.36	\$ 8,420,531.64	\$ 36,488,971	\$ 1,511,222,764
Morehead Elementary	\$ 19,386,250.00	\$ 581,587.50	\$ 5,990,350.50	\$ 25,958,188	\$ 1,537,180,952
General Greene Elementary	\$ 6,205,388.00	\$ 186,161.64	\$ 1,917,465.36	\$ 8,309,015	\$ 1,545,489,967
Andrews High	\$ 33,447,788.00	\$ 1,003,433.64	\$ 10,335,366.36	\$ 44,786,588	\$ 1,590,276,555
Total	\$ 1,345,748,655.00	\$ 40,372,460	\$ 204,155,440.35	\$ 1,590,276,555	
Percent of Total Cost	84.6%	2.5%	12.8%	100%	