

Entity 100-310376 - SO-Av Tech Prog - General-FF DOT
 Year FY2020
 Date Exported 07-Nov-2019

Description	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	Total
52020 Periodicals Books Publications	0	0	175	174	175	0	0
52910 Small Office Furniture, Fixtures, Equipment	0	0	876	0	0	0	0
T52000 Supplies & Materials	0	0	1,051	174	175	0	0
53090 Insurance and Bonding	6,527	6,244	5,950	6,926	12,153	0	0
53120 Vehicle Repair Service	5,926	9,274	8,736	15,584	15,377	8,285	0
53121 Vehicle Fuel	1,998	2,406	3,142	1,755	780	331	0
53140 Building Rental	2,982	2,733	2,982	2,982	3,300	1,100	0
T53000 Other Services & Charges	17,433	20,657	20,809	27,246	31,610	9,716	0
55350 Vehicles - Motor Equipment	0	0	0	160,917	0	0	0
T55000 Capital	0	0	0	160,917	0	0	0
58900 Expense Transfer	654	1,163	1,746	887	667	0	12,986
T50000 Total Expense	18,087	21,820	23,606	189,224	32,452	9,716	0

FY2020 Encumbered	FY2021 Budget Request
0.00	0.00
0.00	0.00
0.00	0.00
0.00	12,153.00 ?
5,409.00	16,000.00 ?
1,227.00	3,000.00 ?
	3,300.00 ? Hanger Rental
	34,453.00
	0.00