

**FY 20 Costs**

**Hardware for Voting System (ES&S)**

Quantity	Hardware	Price
220	Model DS200 Precinct Scanner	\$ 1,265,000.00
270	Ballot Tote Bins	\$ 60,750.00
200	Backup Storage Device (4GB)	\$ 21,000.00
2	Model DS850 High Speed Digital Image Scanner	\$ 223,000.00
2	Backup Storage Device (8GB)	\$ 420.00
190	AutoMark (ADA compliant unit)	\$ 284,050.00
2	Ballot-on-Demand Printer w/ Laptop	\$ 16,746.50
	Total	\$ 1,870,966.50

**Other Costs ES&S (Software, training, etc.)**

Quantity	Item	Price
1	Install/Training DS850	\$ 3,625.00
1	Install/Training DS850 (additional unit)	\$ 1,000.00
1	Implementation Services (training-operations, software, pollworkers	\$ 11,900.00
1	Election on-site support	\$ 4,675.00
1	Equipment Installation	\$ 45,250.00
1	Ballot on Demand Software License	\$ 1,090.00
	Shipping and Handling	\$ 45,540.00
1	*ElectionWare Software License *(See Footnote Below)	\$ 49,500.00
	Total	\$ 113,080.00
	Grand Total - all costs	\$ 1,984,046.50
	Trade in credit	\$ (377,274.27)
	<b>Total Purchase from ES&amp;S</b>	<b>\$ 1,606,772.23</b>

**Additional Costs**

Voting Booths	\$ 280,000.00
Ballots	\$ 220,000.00

Total FY20	\$ 2,106,772.23
<b>FY20 Capital Total</b>	<b>\$ 1,886,772.23</b>

**FY 21 Costs****Annual Post-Warranty Hardware Maintenance and Support Fees**

220 HMA DS200 - Extended Warranty with Annual Maintenance	\$ 40,700.00
2 HMA DS850 - Extended Warranty with Annual Maintenance	\$ 7,990.00
190 HMA AutoMARK - Extended Warranty with Annual Maintenance	\$ 53,200.00
Total	\$ 101,890.00

**Annual Post-Warranty Firmware License, Maintenance, and Support Fees**

220 Firmware License - DS200	\$ 17,600.00
2 Firmware License - DS850	\$ 3,150.00
190 Firmware License - AutoMARK	\$ 12,350.00
Total	\$ 33,100.00

**Annual Software License, Maintenance, and Support Fees**

1 *ElectionWare Software*	\$ 49,500.00
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**Additional Costs**

Ballots	\$ 220,000.00
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Total FY21	\$ 354,990.00
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\*\$49,500 not included in total calculation as County currently pays this amount for software license, and there is no upgrade charge for new machines