

County Employment and Training (E&T) Plan of Action  
 [Guilford County]  
 FFY 2020

**Operating Budget**

**Instructions:**

Complete the operating budget table, providing line item detail and the program total. **If there are contracts, enter the total contract amount.** Cost categories outside of contracts apply only to the County FNS E&T agency expenses. Additional detail on contracts should be provided in the Contractor Detail Addendum.

	County cost	Federal cost	Total
<b>I. Direct Costs:</b>			
a) Salary/Wages 50% of Time	18,722.00	18,722.00	
b) Fringe Benefits* Approved Fringe Benefit Rate Used 7.65% FICA	6,178.26	6,178.26	
c) Contractual Costs	-	-	
d) Non-capital Equipment and Supplies	1,300.00	-	
e) Materials	-	-	
f) Travel	500.00	-	
g) Building/Space	-	-	
h) Equipment & Other Capital Expenditures	-	-	
<b>Total Direct Costs</b>	-	-	
<b>II Indirect Costs</b>	-		
Indirect Costs* Approved Indirect Cost Rate Used: 10 %	7,136.70	-	
<b>Total Indirect Costs</b>	-	-	
<b>III. In-kind Contribution</b>	-	-	
County in-kind contribution	-	-	
<b>IV. Participant Reimbursement (County plus Federal):</b>	-	-	
a) Dependent Care	-	-	
b) Transportation & Other Costs	-	-	
c) County Agency Cost for Dependent Care Services	-	-	
<b>V. Total Costs</b>	33,836.96	24,900.26	58,737.22