



BUDGET, MANAGEMENT
& EVALUATION

MEMORANDUM

Date: September 5, 2019

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: County Administration – Manager’s Contingency \$15,000

Transfer to: Human Resources – Employee Incentives \$15,000

Transfer of funds from Manager’s Contingency to Human Resources for 2019 Employee Appreciation “Fun Day” at Northeast Park; event was initially approved at 2019 Board Retreat.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2019-20 Budget Ordinance, Section VIII.