

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

PTRC 4/2016

County Funding Plan

County: **GUILFORD**

County Services Summary

July 1, 2018 through June 30, 2019

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	eimbursesmer Rate	HCCBG Clients	Total Units
Guilford Cty DHHS-DSS	Lvl 1 041		85690			9521	95211		95211	6103	15.6007	50	6103
Guilford Cty DHHS-DSS	Lvl 2 042		359890			39988	399878		399878	25633	15.6001	115	25633
Guilford Cty DHHS-DSS	Lvl 3 045		388477			43164	431641		431641	27669	15.6002	95	27669
Guilford Cty DHHS-DSS	Adult Day Care 030		172661			19185	191846		191846	4836	39.6704	40	4836
Guilford Transp 043	Gen Transp 250	209901				23322	233223		233223	21202	11.00	106	29057
Adult Ctr Enrich 010	Adult Day H 155		305702			33967	339669		339669	7076	48.00	86	7076
Adult Ctr Enrich 010	Group Respite 309			66662		7407	74069		74069	1784	41.5185	37	1784
Sr Resources 055	Comm Nut 180			329224		36580	365804	47211	413015	47852	7.6445	625	62948
Sr Resources 055	Home Del 020			514664		57185	571849	96242	668091	99871	5.7259	650	128322
Sr Resources 055	Sr Ctr Oper 170			68251		7583	75834		75834			325	
Sr Resources 055	Inf & Options C 040	92795				10311	103106		103106			8500	
									0				
	Total	302696	1312420	978801	2593917	288213	2882130	143453	3025583	242026	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	10629	293428

Revision#1 Additional funding totaling \$206,156 was allocated as follows:

Guilford County Transportation increased General Transportation by \$3,156, Guilford County DHHS increased Personal Care LVL 1 \$13,690, LVL2 \$32,063 & LVL3 \$9,247. Senior Resources increased HDM by \$72,000 and Adult Ctr Enrichment began the Housing/Home Improvement program with \$25,000, increased ADH by \$26,000 and increased group respite by \$25,000.

Revision #2: Adult Center for Enrichment \$25,000 for HHI service discontinued and funds given to Senior Resources.

Senior Resources divided the \$25,000, increasing Congregate meals by \$10,000 and HDM by \$15,000.

Revision#3: Guilford DHHS moved \$66,244 from ADC. \$7,200 increased their Level II In-Home Aide. \$18,000 increased their LVL III In-Home Aide. \$41,044 was released. **Guilford Transportation** released \$23,000 in general transportation.

Senior Resources increased senior center operations by \$3,000 but reduced their HDM by \$10,000.

ACE increased Adult Day Health by \$50,044. Remaining \$21,000 converted to Legal and increased Guilford Legal Aide .

DOA 732 on file at PTRC

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date