

DHHS-DSS Division Contract Vendors and Annual Costs for FY 2019-20 Board Approval

VENDOR	SERVICE	FY 2018-19	FY 2019-20	DIFFERENCE
Shipman Family Home Care, Inc.	In Home Aide Service	\$ 153,310.00	\$ 226,545.47	\$ 73,235.47
Adult Center for Enrichment ¹	Adult Day Health	\$ 227,453.00	\$ 311,114.70	\$ 83,661.70
Caring Hands Home Health, Inc.	In Home Aide Service	\$ 239,582.00	\$ 216,042.89	\$ (23,539.11)
Emmanuel Senior Enrichment Center	Adult Day Care	\$ 135,055.00	\$ 90,811.37	\$ (44,243.63)
Emmanuel Senior Enrichment Center ²	Adult Day Health	\$ -	\$ 221,960.65	\$ 221,960.65
American Children's Home	Room and Board	\$ 296,000.00	\$ 200,000.00	\$ (96,000.00)
Baptist Children Home	Room and Board	\$ 692,000.00	\$ 350,000.00	\$ (342,000.00)
Children's Home Society	Room and Board	\$ 1,620,000.00	\$ 1,650,000.00	\$ 30,000.00
Nazarethi Children's Home	Room and Board	\$ 330,000.00	\$ 390,000.00	\$ 60,000.00
Seven Homes	Room and Board	\$ 230,000.00	\$ 200,000.00	\$ (30,000.00)
The Crossnore School & Children's Home	Room and Board	\$ 438,000.00	\$ 650,000.00	\$ 212,000.00
Youth Focus	Room and Board	\$ 602,000.00	\$ 350,000.00	\$ (252,000.00)
Youth Unlimited	Room and Board	\$ 700,000.00	\$ 600,000.00	\$ (100,000.00)

¹ Adult Center for Enrichment 2018-2019 contract amount was for Adult Day Care services only. The 2019-2020 amount (\$311,114.70) is for Adult Day Health Services only.

² Emmanuel Senior Enrichment Center 2018-2019 contract amount was for Adult day Care services only. The 2019-2020 amount is for Adult Day Care and Adult Day Health Services totaling \$312,772.02.