



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: June 20, 2019

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Special Facilities Maintenance \$54,600

Transfer to: Public Health – Special Facilities Maintenance \$54,600

Transfer of special facilities maintenance funds from Facilities to Public Health for PH High Point HVAC Replacement; these funds will be used for commissioning (\$34,500) and construction administration (\$20,100) activities that are separate from the main construction contract approved by the Board on June 6, 2019.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2018-19 Budget Ordinance, Section VIII.

