



BUDGET, MANAGEMENT
& EVALUATION

MEMORANDUM

Date: June 6, 2019

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Information Services – Small Computer Equipment \$28,200

Transfer to: Health & Human Services - Social Services – Small Computer Equipment \$28,200

Transfer of technology plan funds for the purchase of laptops, desktops and tablets for Social Services.

Transfer from: Budget, Management, and Evaluation – Software, Service, Maintenance \$2,250

Transfer to: Human Resources – Professional Services \$2,250

Transfer of funds for an employee survey.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2018-19 Budget Ordinance, Section VIII.

