

Guilford County

NC DPS - Community Programs - County Funding Plan

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OCT 16 2018

BY: _____

Available Funds: \$ **\$987,774** Local Match: \$ **\$924,149** Rate: **30%**

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Youth Villages-Comprehensive Clinical Assessments	\$50,000	\$1,697		\$13,303	\$8,640		\$73,640	32%
2	Youth Focus Psychological Testing	\$27,000		\$8,100				\$35,100	23%
3	Youth Focus Active Parenting	\$37,000		\$11,100				\$48,100	23%
4	Youth Focus ASAP	\$70,000	\$7,000	\$111,754		\$247,879		\$436,633	84%
5	Transitioning Minds-Making a Change	\$29,150			\$8,855			\$38,005	23%
6	Youth Focus Counseling	\$80,000		\$103,569		\$198,053	\$12,500	\$394,122	80%
7	Unifour One -Changing Faces Interpersonal	\$25,000	\$6,000	\$5,995				\$36,995	32%
8	One Step Further-Junior-Senior Life Skills	\$36,000	\$4,000	\$9,178	\$3,000			\$52,178	31%
9	People and Paws-Second Chance	\$90,000	\$10,731	\$14,691	\$36,834			\$152,256	41%
10	Youth Focus Mell-Burton	\$73,700	\$9,955	\$143,061	\$158,000	\$1,303,365		\$1,688,081	96%
11	One Step Further-Juvenile Mediation	\$26,000		\$7,050	\$750			\$33,800	23%
12	BOTSO Mentoring	\$29,611		\$1,875	\$23,881			\$55,367	47%
13	Unifour One -Changing Faces Mentoring	\$30,000	\$7,000	\$5,932				\$42,932	30%
14	One Step Further-Community Service/Restitution	\$98,000	\$11,000	\$23,416	\$5,000		\$2,400	\$139,816	30%
15	Barium Springs-STOP	\$48,238	\$7,000	\$8,772		\$234,970		\$298,980	84%
16	One Step Further-Teen Court	\$72,075	\$10,000	\$28,580	\$5,400		\$1,560	\$117,615	39%
17	Youth Focus Act Together	\$57,000		\$42,374		\$651,164		\$750,538	92%
18	Nehemiah's Tech and Robotic	\$35,000			\$35,000			\$70,000	50%
19	Operation Xcel Operation Homework	\$25,000	\$3,000		\$11,650	\$138,498		\$178,148	86%
20	Unifour One-Changing Faces Vocational	\$44,000	\$7,000	\$12,646				\$63,646	31%
21	JCPC Administration	\$5,000						\$5,000	
22									
	TOTALS:	\$987,774	\$84,383	\$538,093	\$301,673	\$2,782,569	\$16,460	\$4,710,952	79%

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-2019.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

[Signature] 1-18-19
Chairperson, Juvenile Crime Prevention Council (Date)

[Signature]
Chairperson, Board of County Commissioners or County Finance Officer (Date)