

MEMO

Deena A. Hayes | Chairperson, Board of Education
Sharon L. Contreras, Ph.D. | Superintendent



MEMORANDUM

TO: Members of the Board of County Commission

FROM: Sharon L. Contreras, Superintendent
Scott McCully, Chief Operations Officer

DATE: May 6, 2019

RE: Capital Fund Transfer to Career and Technical Education ordinance, Roofing-Various Sites ordinance and System-Wide Renovations FY2012 ordinance

During its February 28, 2019 meeting, the Board of Education (BOE) approved six (6) Signature Career and Technical Education (CTE) academies as magnet options at the following schools: Academy at Smith, Kearns Academy, Northeast High School, Smith High School, Southeast High School, and Western High School. On April 30, 2019, the BOE approved a capital fund transfer in the amount of \$7,113,803; into a CTE Capital Improvements project ordinance, the Roofing-System-wide project ordinance and the System-Wide Renovation FY2012 project ordinance from the following project ordinances:

Ordinance Name	Balance at 3-5-19	Transfer Amount
Northeast HS	\$114,638	\$114,638
Southeast HS	577,638	577,638
Allen Jay MS	31,666	31,666
Dudley HS Athletics	18,536	18,536
Ragsdale HS	192,622	192,622
Ronald McNair ES	10,309	10,309
Summerfield ES	18,442	18,442
Northwood ES Kitchen	2,885	2,885
Dudley HS Traffic	50,555	50,555
High Point Central HS	5,367,654	4,000,004
Bluford ES	5,850	5,850
Smith HS Physical Ed	61,639	61,639
Western Guilford MS	3,099,509	2,000,004
Academy at Smith	22,941	22,941
Southeast MS	433	433
Northwest HS	908	908
Page HS Athletics	4,733	4,733
Total	\$9,580,958	\$7,113,803

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Guilford County Schools administers all educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, marital status, parental status, or gender, except where exemption is appropriate and allowed by law.

Each project listed on the previous page is complete except High Point Central and Western Guilford Middle school for which we reserved funding for project close-out.

At the April 30, 2019, the Board of Education approved \$1,890,000 for immediate repairs that will address water intrusion concerns at Gateway Education Center to include replacement of the roof and partial repair of the windows. The remaining \$5,223,803 will provide CTE classroom and laboratory spaces necessary for the programs.

RECOMMENDATION: The Board of Education, by the April 30, 2019 vote, requests transferring \$5,223,803 from the capital project ordinances listed above into a CTE Capital Improvement project ordinance to fund capital improvements at new CTE signature academies, transferring \$1,600,000 from the capital project ordinances listed above into the Roofing System-wide project ordinance to fund roof repair/replacement at Gateway Education Center and \$290,000 to the System-Wide Renovation FY2012 project ordinance to fund window repairs at Gateway Education Center.

cc: Deena Hayes, Chairperson, Board of Education

Attachment
Project Summaries

Potential Project Summaries

Academy at Smith

Moderate renovation to existing classrooms and lab spaces into one (1) Mental Health classroom/CTE lab, and one (1) Pharmacy Technology classroom/CTE lab

Kearns Academy

Minor renovation to existing classrooms into one (1) Artificial Intelligence classroom/CTE lab, one (1) Geospatial Technologies classroom/CTE lab, and up-fit of an existing computer based classroom/CTE lab for Cyber Security program

Northeast High School

Up-fit of existing classrooms into one (1) Artificial Intelligence classroom/CTE lab, one (1) Geospatial Technologies classroom/CTE lab, and one (1) Cyber Security classroom/CTE lab

Smith High School

Build a new CTE building to include: one (1) Advance Manufacturing classroom/lab, one (1) Engineering classroom/lab, six (6) core classrooms, one (1) collaboration area, and faculty office space

Southeast High School

Major renovation to existing CTE space into one (1) Advanced Manufacturing CTE lab and one (1) Engineering Lab

Western High School

Moderate renovation of existing classrooms into one (1) Drone Technology classroom/CTE lab, as well as major renovation of an existing classroom into one (1) Diesel Technology classroom and build a new Diesel Technology Lab

Gateway Education Center

Install a new roof and complete partial window replacements.