Guilford County
NC DPS - Community Programs - County Funding Plan

Available Funds: $ **$987,774**   Local Match: $ **$1,332,772**   Rate: **30%**

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
			County Cash Match	Local Cash Match	Local In-Kind	State/ Federal	Funds		
1	Youth Focus -Act Together	$57,000		$398,376		$264,319		$719,695	92%
2	Youth Focus-ASAP	$70,000	$7,000	$63,155		$327,255		$467,410	85%
3	Barium Springs-STOP Program	$48,238	$7,000	$8,772		$234,970		$298,980	84%
4	Youth Villages-Comprehensive Clinical Assessments	$50,000	$1,697		$13,303	$8,640		$73,640	32%
5	Unifour One Changing Faces Interpersonal	$25,000	$3,800	$8,197				$36,997	32%
6	Unifour One Changing Faces Mentoring	$30,000	$4,300	$8,651				$42,951	30%
7	Unifour One Changing Faces Vocational	$44,000	$7,000	$12,656				$63,656	31%
8	One Step Further Community Service/Restitution	$98,000	$11,000	$47,445	$5,000		$2,940	$164,385	40%
9	One Step Further Teen Court	$73,000	$10,000	$53,917	$5,400		$2,220	$144,537	49%
10	One Step Further Jr Sr Life Skills	$44,000	$5,000	$39,876	$3,000		$1,200	$93,076	53%
11	One Step Further Juvenile Mediation	$31,418	$1,830	$30,300	$750			$64,298	51%
12	Youth Focus Mell Burton	$73,700	$9,955	$143,061	$158,000	$1,315,205		$1,699,921	96%
13	Nehemiah's Tech and Robotics Academy STEM and Afterschool	$35,000			$39,100			$74,100	53%
14	Operation Xcel Operation Homework	$35,000	$5,000		$14,205	$112,199		$166,404	79%
15	People and Paws 4 Hope Second Chance	$90,000	$5,000	$41,187	$35,134			$171,321	47%
16	Transitioning Minds Making a Change	$34,418	$5,801		$15,000			$55,219	38%
17	Youth Focus Counseling	$80,000		$84,704		$281,998	$12,000	$458,702	83%
18	Youth Focus Active Parenting	$37,000		$11,100				$48,100	23%
19	Youth Focus Psychological Testing	$27,000		$8,100		$4,598		$39,698	32%
20									
21	JCPC Administration	$5,000						$5,000	
22									
	TOTALS:	$987,774	$84,383	$959,497	$288,892	$2,549,184	$18,360	$4,888,090	80%

The above plan was derived through a planning process by the _____**Guilford**_____ **County**
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY **2019-2020** .

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☑ initial plan   ☐ update   ☐ final

-----DPS Use Only-----

Reviewed by_____ _____
　　　　　　　Area Consultant　　　　　　　　Date

Reviewed by_____ _____
　　　　　　　Program Assistant　　　　　　　Date

Verified by_____ _____
　　　　Designated State Office Staff　　　　　Date

_____ _____
Chairperson, Juvenile Crime Prevention Council　(Date)

_____ _____
Chairperson, Board of County Commissioners　(Date)
or County Finance Officer

ver 03/04/2016 ext

Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any.
*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

Available Funds Line
*Enter the county allocation for the year.
*Verify that this amount is correct for the given county.
*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line
If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line
If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes
Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.