

Guilford County JCPC Program Applications: Funded Program Statistics

Program	2017-2018			2018-2019	2019-2020	Component	Total Served (DJJ Referrals)					
	Funding	Revised Funding	Refund	Funding	Requested Funding		16-17 Total	16-17 DJJ Referred	17-18 Total	17-18 DJJ Referred	18-19 Total YTD (4/9/19)	18-19 DJJ Referred YTD (4/9/19)
ACT Together	\$57,000		\$0	\$57,000	\$57,000	Temporary Shelter	31	25	167	29	109	14
ASAP	\$80,000		\$0	\$70,000	\$70,000	Group Home	23	14	22	17	14	11
Barium Springs - STOP	\$50,000		\$0	\$48,238	\$48,238	Sex Offender Treatment	45	42	32	32	26	26
Youth Villages - CCA				\$50,000	\$50,000	Assessments					108	108
Changing Faces: Interpersonal	\$25,000		\$0	\$25,000	\$25,000	Interpersonal Skill Building	33	24	40	26	30	21
Changing Faces: Mentoring	\$30,000		\$0	\$30,000	\$30,000	Mentoring	53	49	64	63	81	79
Changing Faces: Vocational	\$44,582		\$0	\$44,000	\$44,000	Vocational Skills	33	26	35	28	28	25
Community Service/Restitution	\$98,000		\$0	\$98,000	\$98,000	Restitution/Community Service	282	265	213	199	112	106
Teen Court	\$69,125		\$0	\$72,075	\$73,000	Teen Court	347	1	303	1	244	5
Junior-Senior Life Skills	\$36,000		\$0	\$36,000	\$44,000	Interpersonal Skill Building	258	16	337	43	259	15
Juvenile Mediation	\$37,991		\$0	\$26,000	\$32,000	Mediation/Conflict Resolution	63	7	48	4	32	4
Mell Burton	\$73,700		\$0	\$73,700	\$73,700	Structured Day	123	33	117	24	94	22
Nehemiah's: STEM and Afterschool	\$30,000		\$0	\$35,000	\$65,048	Tutoring			44	1	32	0
Operation Homework	\$20,000		0	\$25,000	\$35,000	Tutoring	49	11	46	0	41	0
Second Chance	\$95,108		\$0	\$90,000	\$90,000	Interpersonal Skill Building	70	13	63	37	57	25
Transitioning Minds - MAC				\$29,150	\$50,000	Mentoring					12	3
Youth Focus Counseling	\$85,500		\$0	\$80,000	\$80,000	Individual Counseling	306	67	231	33	183	14
Active Parenting	\$37,000		\$2,841	\$37,000	\$37,000	Parent/Family Skill Building	43	37	51	22	34	11
Psychological Testing	\$27,000		\$0	\$27,000	\$27,000	Assessments	38	38	32	32	24	24
JCPC Administration	\$5,000		\$0	\$5,000	\$5,000							
							1,797	668	1,845	591	1,520	513

Report Date: 4/9/19