

**MEMO**



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**TO:** Members, Board of Education

**FROM:** Sharon L. Contreras, Superintendent  
 Scott McCully, Chief Operations Officer

**DATE:** March 5, 2019

**RE:** Capital Fund Transfer to Career and Technical Education Project Ordinance

At its February 28, 2019 meeting, the Board approved six (6) signature Career and Technical Education (CTE) academies as magnet options at the following schools: Academy at Smith, Kearns Academy, Northeast High School, Smith High School, Southeast High School, and Western High School. To provide proper CTE classroom and laboratory spaces necessary for the programs, staff recommends transferring \$7,113,803 into a CTE capital improvements project ordinance from the following project ordinances:

<b>Ordinance Name</b>	<b>Current Balance as of 3-5-19</b>	<b>Transfer Amount</b>
Northeast HS	\$ 114,638	\$ 114,638
Southeast HS	\$ 577,638	\$ 577,638
Allen Jay MS	\$ 31,666	\$ 31,666
Dudley HS Athletics	\$ 18,538	\$ 18,538
Ragsdale HS	\$ 192,623	\$ 192,623
Ronald McNair ES	\$ 10,310	\$ 10,310
Summerfield ES	\$ 18,442	\$ 18,442
Northwood ES Kitchen	\$ 2,885	\$ 2,885
Dudley HS Traffic	\$ 50,555	\$ 50,555
High Point Central HS	\$ 5,367,654	\$ 4,000,000
Bluford ES	\$ 5,850	\$ 5,850
Smith HS Physical Ed	\$ 61,639	\$ 61,639
Western Guilford MS	\$ 3,099,509	\$ 2,000,000
Smith HS Athletics	\$ 22,942	\$ 22,942
Southeast MS	\$ 434	\$ 434
Northwest HS	\$ 909	\$ 909
Page HS Athletics	\$ 4,734	\$ 4,734
<b>Total</b>	<b>\$ 9,580,966</b>	<b>\$ 7,113,803</b>

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Each project listed above is complete, except for High Point Central and Western Guilford Middle school, for which we reserved funding for project close-out.

Staff's preliminary estimates for capital improvement project budgets as follows:

Project Name	Preliminary Budget
Academy at Smith Biomedical & Specialized Health Sciences	\$ 460,731
Kearns Academy Computer Science & Information Science	\$ 372,916
Northeast HS Academy of Computer Science & Information Science	\$ 250,000
Smith HS Academy of Advanced Manufacturing & Engineering	\$ 4,000,000
Southeast HS Academy of Advanced Manufacturing & Engineering	\$ 879,361
Western HS Academy of Transportation, Distribution & Logistics	\$ 1,150,796
<b>Total</b>	<b>\$ 7,113,803</b>

**RECOMMENDATION:** Administration recommends transferring \$7,113,803 from the capital project ordinances listed above, into a CTE capital improvement project ordinance to fund capital improvements at six (6) new CTE signature academies. The administration further recommends approval by the Board of Education to request approval from the Board of County Commissioners to transfer funds from the capital project ordinances listed above, into a CTE capital improvement project ordinance in the amount of \$7,113,803.