

Guilford County Capital Project Amendment Summary

April 18, 2019

Project / Funding Source	Current Budget	Change / Transfer	Amended Budget
Transfer From:			
Smith High School Academy			
Public School Building Capital Fund	\$ 4,310,435	\$ -	\$ 4,310,435
General Obligation Bonds	\$ 50,000	\$ -	\$ 50,000
Transfer from General Fund	\$ 1,436,811	\$ (22,941)	\$ 1,413,870
<i>Project Total</i>	<i>\$ 5,797,246</i>	<i>\$ (22,941)</i>	<i>\$ 5,774,305</i>
Northeast High School			
General Obligation Bonds	\$ 12,454,899	\$ (114,638)	\$ 12,340,261
<i>Project Total</i>	<i>\$ 12,454,899</i>	<i>\$ (114,638)</i>	<i>\$ 12,340,261</i>
Ragsdale High School			
General Obligation Bonds	\$ 45,770,088	\$ (192,622)	\$ 45,577,466
Miscellaneous Revenue	\$ 709,885	\$ -	\$ 709,885
<i>Project Total</i>	<i>\$ 46,479,973</i>	<i>\$ (192,622)</i>	<i>\$ 46,287,351</i>
Southeast High School			
General Obligation Bonds	\$ 32,606,071	\$ (577,638)	\$ 32,028,433
<i>Project Total</i>	<i>\$ 32,606,071</i>	<i>\$ (577,638)</i>	<i>\$ 32,028,433</i>
Summerfield Elementary School			
General Obligation Bonds	\$ 16,519,420	\$ (18,442)	\$ 16,500,978
<i>Project Total</i>	<i>\$ 16,519,420</i>	<i>\$ (18,442)</i>	<i>\$ 16,500,978</i>
Southeast Middle School			
General Obligation Bonds	\$ 10,778,036	\$ (433)	\$ 10,777,603
<i>Project Total</i>	<i>\$ 10,778,036</i>	<i>\$ (433)</i>	<i>\$ 10,777,603</i>
North Greensboro Area Elementary Schools			
General Obligation Bonds	\$ 19,125,492	\$ (10,309)	\$ 19,115,183

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<i>Project Total</i>	\$ 19,125,492	\$ (10,309)	\$ 19,115,183
Allen Jay Middle School			
General Obligation Bonds	\$ 13,108,318	\$ (31,666)	\$ 13,076,652
<i>Project Total</i>	\$ 13,108,318	\$ (31,666)	\$ 13,076,652
Dudley High School - Athletics			
General Obligation Bonds	\$ 3,639,027	\$ -	\$ 3,639,027
Miscellaneous Revenue	\$ 2,473,836	\$ (18,536)	\$ 2,455,300
<i>Project Total</i>	\$ 6,112,863	\$ (18,536)	\$ 6,094,327
Northwest High School - Site & Athletics			
General Obligation Bonds	\$ 4,054,278	\$ (908)	\$ 4,053,370
<i>Project Total</i>	\$ 4,054,278	\$ (908)	\$ 4,053,370
Page High School - Athletics			
General Obligation Bonds	\$ 1,640,192	\$ (4,733)	\$ 1,635,459
<i>Project Total</i>	\$ 1,640,192	\$ (4,733)	\$ 1,635,459
Bluford Elementary School - Renovation			
General Obligation Bonds	\$ 8,294,462	\$ (5,850)	\$ 8,288,612
<i>Project Total</i>	\$ 8,294,462	\$ (5,850)	\$ 8,288,612
Dudley High - New Traffic Pattern			
General Obligation Bonds	\$ 750,000	\$ (50,555)	\$ 699,445
<i>Project Total</i>	\$ 750,000	\$ (50,555)	\$ 699,445
Guilford Middle School - Replacement			
General Obligation Bonds	\$ 37,279,688	\$ (2,000,000)	\$ 35,279,688
<i>Project Total</i>	\$ 37,279,688	\$ (2,000,000)	\$ 35,279,688

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High Point Central - Addition/Renovation			
General Obligation Bonds	\$ 13,198,503	\$ (2,000,000)	\$ 11,198,503
Miscellaneous Revenue	\$ 8,787,508	\$ (2,000,000)	\$ 6,787,508
<i>Project Total</i>	<i>\$ 21,986,011</i>	<i>\$ (4,000,000)</i>	<i>\$ 17,986,011</i>
Northwood Elementary School			
General Obligation Bonds	\$ 630,852	\$ (2,885)	\$ 627,967
<i>Project Total</i>	<i>\$ 630,852</i>	<i>\$ (2,885)</i>	<i>\$ 627,967</i>
Smith High School - Athletic Renovation			
General Obligation Bonds	\$ 7,713,034	\$ (61,639)	\$ 7,651,395
Miscellaneous Revenue	\$ 27,656	\$ -	\$ 27,656
<i>Project Total</i>	<i>\$ 7,740,690</i>	<i>\$ (61,639)</i>	<i>\$ 7,679,051</i>
Transfer To:			
Career Technical Education Capital Improvements			
General Obligation Bonds	\$ -	\$ 5,072,318	\$ 5,072,318
Transfer from General Fund	\$ -	\$ 22,941	\$ 22,941
Miscellaneous Revenue	\$ -	\$ 2,018,536	\$ 2,018,536
<i>Project Total</i>	<i>\$ -</i>	<i>\$ 7,113,795</i>	<i>\$ 7,113,795</i>