



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: April 18, 2019

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Routine Facilities Maintenance \$4,564

Transfer to: Parks – Professional Services \$4,564

Transfer of facilities maintenance funds for replacement of the dual pump system at Bur-Mil Pool. The pumps and related equipment have begun to fail and have reached the end of their serviceable life.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2018-19 Budget Ordinance, Section VIII.