

<u>Vehicle type</u>	<u>Department</u>	<u>Actual Total Cost</u>	<u>Budgeted</u>	<u>Vendor</u>
Dodge Caravan	DSS	\$ 22,093.00	\$ 24,000.00	Butler Chrysler
Ford Transit 250	Facilities	\$ 30,281.00	\$ 30,000.00	Capital Ford
Ford Transit 250	Facilities	\$ 30,281.00	\$ 30,000.00	Capital Ford
Ford Transit 250	Facilities	\$ 30,281.00	\$ 30,000.00	Capital Ford
Ford Transit 250	Facilities	\$ 30,281.00	\$ 30,000.00	Capital Ford
Ford Transit 250	Facilities	\$ 30,281.00	\$ 30,000.00	Capital Ford
Ford Transit Connect	Facilities	\$ 24,307.00	\$ 26,590.00	Capital Ford
Ford F150	Parks	\$ 26,976.00	\$ 28,000.00	Capital Ford
Ford F150	Parks	\$ 26,976.00	\$ 28,000.00	Capital Ford
Dodge Journey	Parks	\$ 17,184.00	\$ 23,000.00	Ilderton Dodge
F550 Dump Truck	Parks	\$ 51,338.00	\$ 50,000.00	Piedmont Ford
Ford F150	Planning	\$ 28,226.00	\$ 29,000.00	Capital Ford
Ford F150	Planning	\$ 28,226.00	\$ 29,000.00	Capital Ford
Ford Fusion	Public Health	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	Public Health	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	Public Health	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford F150	Public Health	\$ 30,206.00	\$ 30,000.00	Capital Ford
Ford F150	Public Health	\$ 28,226.00	\$ 30,000.00	Capital Ford
Ford Fusion	Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	HP Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	HP Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	HP Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	HP Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
Ford Fusion	HP Motor Pool	\$ 17,674.00	\$ 19,000.00	Capital Ford
		\$ 629,577.00	\$ 656,590.00	
	3% Road use tax	\$ 18,887.31		
	Total	\$ 648,464.31		
			\$ 8,125.69	

Notes

Cost of bed cover added
Cost of bed cover added
Cost of bed cover and and sliding storage unit added
Cost of bed cover added