

**Vehicle Purchases: FY 2018 - 2019 Adopted Budget**

<b>Type</b>	<b>Assigned</b>	<b>Vehicle Type</b>	<b>Count</b>	<b>Cost</b>
<b>Fleet Operations</b>				
Replace	Facilities	Van	1	\$ 30,000
Replace	Facilities	Van	1	\$ 26,590
Replace	Facilities	SUV	1	\$ 30,000
Replace	Facilities	Truck	1	\$ 30,000
Replace	Facilities	Van	1	\$ 30,000
Replace	Facilities	Van	1	\$ 30,000
New	HP Motor Pool	Sedan	5	\$ 95,000
New	Maple St. Motor Pool	Sedan	3	\$ 57,000
Replace	Parks & Recreation	Truck	1	\$ 28,000
Replace	Parks & Recreation	Truck	1	\$ 50,000
Replace	Parks & Recreation	Truck	1	\$ 28,000
Replace	Parks & Recreation	Truck	1	\$ 23,000
Replace	Planning	SUV	1	\$ 29,000
Replace	Planning	Truck	1	\$ 29,000
Replace	Public Health	Sedan	1	\$ 19,000
Replace	Public Health	SUV	1	\$ 19,000
Replace	Public Health	Truck	1	\$ 28,000
Replace	Public Health	Van	1	\$ 30,000
Replace	Public Health	SUV	1	\$ 19,000
Replace	Social Services	Van	1	\$ 24,000
<b>Total</b>	<b>Fleet Operations</b>		<b>26</b>	<b>\$ 654,590</b>
<b>Fleet Operations (Other-Maintenance &amp; Fuel Management Only)</b>				
Replace	Animal Control	Truck	1	\$ 30,000
New	Transportation	Bus	7	\$ 420,000
<b>Total</b>	<b>Fleet Operations (Other)</b>		<b>8</b>	<b>\$ 450,000</b>
<b>Emergency Services</b>				
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	SUV	1	\$ 50,000
Replace	Emergency Services	SUV	1	\$ 50,000
Replace	Emergency Services	SUV	1	\$ 50,000
<b>Total</b>	<b>Emergency Services</b>		<b>7</b>	<b>\$ 1,086,000</b>
<b>Law Enforcement</b>				
Replace	Law Enforcement	LE Vehicle	39	\$ 1,355,000
<b>Total</b>	<b>Law Enforcement</b>		<b>39</b>	<b>\$ 1,355,000</b>
<b>TOTAL</b>			<b>80</b>	<b>\$ 3,545,590</b>