

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

PTRC 4/2016

County Funding Plan

County: **GUILFORD**

County Services Summary

July 1, 2018 through June 30, 2019

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	eimbursemer Rate	HCCBG Clients	Total Units
Guilford Cty DHHS-DSS	Lvl 1 041		85690			9521	95211		95211	6103	15.6007	50	6103
Guilford Cty DHHS-DSS	Lvl 2 042		352690			39188	391878		391878	25120	15.6002	110	25120
Guilford Cty DHHS-DSS	Lvl 3 045		370477			41164	411641		411641	26387	15.6001	90	26387
Guilford Cty DHHS-DSS	Adult Day Care 030		238905			26545	265450		265450	6691	39.6727	46	6691
Guilford Transp 043	Gen Transp 250	232901				25878	258779		258779	23525	11.00	160	23525
Adult Ctr Enrich 010	Adult Day H 155		255658			28406	284064		284064	5918	48.00	86	5918
Adult Ctr Enrich 010	Group Respite 309			66662		7407	74069		74069	1784	41.5185	37	1784
Adult Ctr Enrich 010	Housing/Home Improvement		25000			2778	27778		27778				
Sr Resources 055	Comm Nut 180			319224		35469	354693	45376	400069	45353	7.8207	625	60502
Sr Resources 055	Home Del 020			509664		56629	566293	94733	661026	97848	5.7875	650	108246
Sr Resources 055	Sr Ctr Oper 170			65251		7250	72501		72501			325	
Sr Resources 055	Inf & Options C 040	92795				10311	103106		103106			8500	
									0				
	Total	325696	1328420	960801	2614917	290546	2905463	140109	3045572	238729	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	10679	264276

Revision#1 Additional funding totaling \$206,156 was allocated as follows:

Guilford County Transportation increased General Transportation by \$3,156, Guilford County DHHS increased Personal Care LVL 1 \$13,690, LVL2 \$32,063 & LVL3 \$9,247. Senior Resources increased HDM by \$72,000 and Adult Ctr Enrichment began the Housing/Home Improvement program with \$25,000, increased ADH by \$26,000 and increased group respite by \$25,000.

DOA 732 on file at PTRC

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date