

BUDGET SHEET

Revenues:

210635	44116 WIC ADMIN	(33,768.00)
210640	44116 WIC BREASTFEEDING	(2,000.00)
210650	44116 WIC CLIENT SERVICES	132,324.00
210645	44116 WIC BREASTFEEDING PEER	(4,081.00)

Total Revenue

92,475.00

Expenses:

210650	51030 WIC CLIENT SERVICES	41,000.00
	53070 ADVERTISING	3,000.00
	52910 SMALL OFFICE FURNITURE EQUIP./FIXTURES	48,475.00

Total Expenses:

92,475.00