



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: August 16, 2018

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Purchasing – Salaries & Benefits	\$100
	Purchasing – Other Operating	\$2,975

Transfer to:	County Administration – Salaries & Benefits	\$100
	County Administration – Other Operating	\$2,975

Transfer of personnel and operating funds from Purchasing to County Administration. These funds will be used to support the MWBE Program Director position and related activities.

Transfer from:	Information Services – Small Computer Equipment	\$6,600
Transfer to:	Clerk to Board – Small Computer Equipment	\$6,600

Transfer of small computer equipment funds from Information Services to Clerk to the Board. These funds will be used to purchase video and necessary accessory equipment for Communications Manager .

All transfers listed herein were approved by the County Manager under authority granted in the FY 2018-19 Budget Ordinance, Section VIII.