

Guilford County Public Health Grant for HIV/STD Online Courses - Budget Amend. Details

August 17, 2017

Revenue/Expense Source	Revenues	Expenditures
Receive of NC DHHS Grant for HIV/STD Online Courses		
Increase Federal/State Revenues	\$ 16,000	
Temporaryily off-set of County salaries with grant funding		
Transfer \$13,500 in County salaries to grant account (staff action)		\$ -
Decrease Appropriated Fund Balance	\$ (13,500)	
Use remaining grant funds for production of courses		
Increase Human Services - Public Health Div. budget		\$ 2,500
Final Balance	\$ 2,500	\$ 2,500