MDPP Grant - 2017-2018, 210626 Award from Alamance County: Budget Updated: July 28, 2017, 12:30 PM

Award from Alan	@ 8 students each - 24 students				
				ć	17 775 00
	ent Activity			Ş	17,725.00
	Guilford County will hold three A1c Screenings to screen participants for three MDPP				
Services: NEW	classes to be held in the community. 100 total individuals will be screened (approximately				
Cohort	33 people per screening event). Each \$80 screening kit will screen 10 people. 8 kits are				
	needed. 8 kits x \$80 = \$800. Health department staff are certified and trained to perform				
	A1c tests.				
		\$	640.00		
Health Screening	A1c screening services will be performed for classes that started earlier to compare A1c				
Services: OLD	results for improvement. Janet: 16 members, Nedra: 12 members = 28 total tests to be				
Cohort	done. \$80 per 10 test kit x 3 kits = \$240				
		\$	240.00		
Miscellanoues	Alcohol swabs, lancets, sharps containers, bandaids, gloves, trash can, biohazard bags				
Supplies for					
Testing Events		ć	160.00		
Cotal For Health	Department Activity	Ş	100.00	ć	1,040.00
Professional Serv				Ş	1,040.00
MDPP Location:					
Mount Zion	class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed.				
	\$1,200 + \$200 = \$1,400.				
Cohort	\$1,200 · \$200 \$2,000.				
		Ś	1,400.00		
MDPP Location:	Continuation of MDPP Classes at Mt. Zion (First cohort) - Tawanna and Jamila to continue	Ŷ	1,400.00		
Mount Zion					
Church -First	their current classses until March 2018. 13 classes are remaining. 13 classes x 2 coaches x \$50 - \$1 300 (\$650 for lamila and \$650 for Tawana)				
Cohort	\$50 = \$1,300 (\$650 for Jamila and \$650 for Tawana)				
Lonort		ć	1 200 00		
MDPP Location:	One MDRD class to be taught in the Cattage Craus Composition. The Consult of the	Ş	1,300.00		
	One MDPP class to be taught in the Cottage Grove Community. The Greensboro Housing				
Greensboro	Coalition will hire the MDPP Coaches. They will have two coaches but they will determine how they are to be paid given they will still only received \$1,200 (24 classes x \$50 per class				
Housing Coaltion/Cottag e Grove	how they are to be paid since they will still only received \$1,200 (24 classes x \$50 per class				
	= \$1,200.) We will hold aside an extra \$200 in case additional classes are needed. \$1,200				
	+ \$200 = \$1,400				
		\$	1,400.00		
	Cottage Grove requests funds for transportation since transportation is an issue in their				
	community. A budget of \$300 can be used for the purposes of paying for bus passes or				
	taxis.				
		\$	300.00		
	Cottage Grove requests funds for childcare since many are single parents in the				
	community and attending MDPP classes will require that childcare is provided. \$300 will				
	be used towards paying for childcare during MDPP classes.				
		\$	300.00		
MDPP Location:	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class	\$	300.00		
TBD at a later	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200	\$			
TBD at a later date	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200 but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400.	\$ \$	300.00		
TBD at a later date Total Professiona	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services	\$ \$		\$	6,100.00
TBD at a later date Total Professiona Education and Tr	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. J Services Jining	\$ \$		\$	6,100.00
TBD at a later date Total Professiona Education and Tr MDPP Coach	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services aining Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local	\$ \$		\$	6,100.00
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FBD at a later Jate Orotal Professiona Education and Tr MDPP Coach Training Class Lifestyle Coach Summit Fotal Education a Fotal Education a Fotal Aduction a	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services aining Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300		1,400.00	\$	- 300.00
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TBD at a later date Total Professiona Education and Tr MDPP Coach Training Class Lifestyle Coach Summit Fotal Education a Fotal Education a Snacks and	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services alning Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 and Training ons Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove - Mount Zion - Cottage Grove	<u>\$</u> <u>\$</u> \$ \$ \$	1,400.00 	\$	- 300.00
FBD at a later late Orotal Professiona Education and Tr MDPP Coach Irraining Class Lifestyle Coach summit Cotal Education a Good and Provision Sinacks and Drinks for Sites	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services alning Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 Ind Training Instrument of the start of the sta	<u>\$</u> <u>\$</u> \$ \$	1,400.00 - 300.00 300.00 180.00	\$	- 300.00 300.0 0
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TBD at a later date Total Professiona Education and Tr MDPP Coach Training Class Lifestyle Coach Summit Total Education a Food and Provision Sinacks and Drinks for Sites Total Food Provision Sinacks and Drinks for Sites Total Food Provision Total F	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services aining Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 md Training ons Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove - Mount Zion - Cottage Grove - TBD	<u>\$</u> <u>\$</u> \$ \$ \$	1,400.00 	\$	300.00 300.0
FBD at a later Jate Total Professiona Education and Tr MDPP Coach rraining Class Lifestyle Coach summit Fotal Education a Fotal Education a Fotal Education a Sood and Provision Sinacks and Drinks for Sites Fotal Food Provision Fotal Food Provision Total Food Provision	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services aning Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 and Training ons Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove - Mount Zion - Cottage Grove - TBD defactional Materials Outreach flyers for each site - \$200 per sites x 3 sites = \$600	\$ \$ \$ \$ \$ \$	1,400.00 	\$	300.00 300.0
FBD at a later Jate Total Professiona Education and Tr MDPP Coach rraining Class Lifestyle Coach summit Fotal Education a Fotal Education a Fotal Education a Sood and Provision Sinacks and Drinks for Sites Fotal Food Provision Fotal Food Provision Total Food Provision	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. I Services alning Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 md Training ons Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove - Mount Zion - Cottage Grove - TBD divectional Materials Outreach flyers for each site - \$200 per sites x 3 sites = \$600 - MT Zion (Second Cohort)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,400.00 	\$	300.00 300.0
FBD at a later Jate Total Professiona Education and Tr MDPP Coach rraining Class Lifestyle Coach summit Fotal Education a Fotal Education a Fotal Education a Sood and Provision Sinacks and Drinks for Sites Fotal Food Provision Fotal Food Provision Total Food Provision	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400. Il Services alning Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300 md Training Ons Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove - Mount Zion - Cottage Grove - TBD defucational Materials Outreach flyers for each site - \$200 per sites x 3 sites = \$600 - MT Zion (Second Cohort) - MT Zion (Second Cohort)	<u>\$</u> <u>\$</u> \$ \$ \$ \$ \$ \$	1,400.00 	\$	300.00 300.0
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