



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: June 1, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Court Alternatives (Juvenile Det.) – Special Facilities Maintenance	\$6,486
Transfer to:	Parks – Special Facilities Maintenance	\$4,963
	Facilities – Special Facilities Maintenance	\$1,523

Transfer of unused contingency funds from Juvenile Detention special facilities work to Parks for completion of steel maintenance building installation at Hagan-Stone Park and to Facilities for other projects including Whisnant Center HVAC. The balance of funds for the Hagan-Stone Park work will come from funds remaining from other completed Parks projects.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.