

DSS revenue adjustments.

Program	FY 17 approved budget	Actual funding amount	inc./dec
Smart Start	\$ 1,861,140.00	\$ 1,935,620.00	\$ 74,480.00
childcare and development fund	\$ 20,679,898.00	\$ 20,790,906.00	\$ 111,008.00
HCCBG Adult daycare allocation	\$ 153,744.00	\$ 235,905.00	\$ 82,161.00