



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: March 16, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Special Facilities Maintenance \$3,485

Transfer to: Parks – Special Facilities Maintenance \$3,485

Transfer for additional Bur-Mil HVAC replacement costs due to additional design work for changes to the project identified during site meetings with design firm and cost of City permits for the project. The design changes will 1) increase efficiency, 2) increase performance (temp control) of the system, 3) reduce lifetime maintenance costs associated with the system, and 4) increase employee safety when servicing system.

Transfer from: County Administration – Manager’s Contingency \$4,000

Transfer to: Budget & Management – Professional Services \$4,000

Transfer for purchase of United State Census, American Community Survey, and/or school-related data consolidation and aggregation services for use in the County data project.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.