

Guilford County Capital Project Amendment Summary

February 23, 2017

| Project / Funding Source  | Current Budget      | Change / Transfer   | Amended Budget      |
|---|---------------------|---------------------|---------------------|
| <b>Transfer From:</b>   |                     |                     |                     |
| <b>High Point Parking Deck Repairs</b>                            |                     |                     |                     |
| Appropriated Fund Balance   | \$ 3,000,000        | \$ (333,000)        | \$ 2,667,000        |
| <i>Project Total</i>  | <i>\$ 3,000,000</i> | <i>\$ (333,000)</i> | <i>\$ 2,667,000</i> |
| <b>Transfer To:</b>   |                     |                     |                     |
| <b>Bur-Mil Park Clubhouse Renovation</b>                          |                     |                     |                     |
| Appropriated Fund Balance (new appropriation per CIP)             | \$ 500,000          | \$ 450,000          | \$ 950,000          |
| Appropriated Fund Balance (transfer from HP Parking Deck Repairs) | \$ -                | \$ 333,000          | \$ 333,000          |
| <i>Project Total</i>  | <i>\$ 500,000</i>   | <i>\$ 783,000</i>   | <i>\$ 1,283,000</i> |