



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: February 23, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Facilities – Special Facilities Maintenance	\$51,190
Transfer to:	Parks – Bur-Mil Pool – Special Facilities Maintenance	\$26,790
	Parks – Northeast Park – Special Facilities Maintenance	\$24,400

Transfer of special facilities funds from Facilities to Bur-Mil Pool for replacement of current oil-fired boilers with electric models designed to reduce risk of fire due to proximity of pool chemical storage and to Northeast Park for installation of a carport pad and structure to improve cover for vehicles and equipment to provide better protection from weather.

Transfer from:	Facilities – Personnel	\$54,050
Transfer to:	Parks – Personnel	\$54,050

Transfer to move budgeted salaries and benefits from Facilities to Parks to reflect transfer of Office Specialist from Facilities to Parks. Position was moved at the end of FY16 after the adoption of the FY17 budget but funds were not moved previously due to need to review/align other Parks staff with their work locations first.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.