

BUDGET SHEET

Revenues:

Amount:

210XXX	49507	Foundation for A Healthy High Point	86,213.00	**
Total Revenue			<u>86,213.00</u>	

Expenses:

210XXX	51010	Regular Salaries	50,573.97	
210XXX	51210	FICA	3,675.62	
210XXX	51220	Group Insurance	13,442.00	
210XXX	51230	Workmen's Comp	130.00	
210XXX	51250	401K	2,587.52	
210XXX	51270	Health Savings Plan	325.89	
210XXX	52070	Medical Supplies	2,778.00	
210XXX	52910	Small Office Furniture	3,500.00	
210XXX	52911	Small Computer Equipment	6,000.00	
210XXX	53070	Advertising	3,200.00	
Total Expense			<u>86,213.00</u>	

** 210XXX - requesting a new code from Finance.